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## SCRUTINY BOARD (CHILDREN'S SERVICES)

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Meeting to be held in Civic Hall, Leeds on  
Thursday, 22nd April, 2010 at 9.45 am

*(A pre-meeting will take place for ALL Members of the Board at 9.15 a.m.)*

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### MEMBERSHIP

#### **Councillors**

- B Cleasby - Horsforth;
- D Coupar - Middleton Park;
- G Driver - Middleton Park;
- R D Feldman - Alwoodley;
- B Gettings - Morley North;
- W Hyde (Chair) - Temple Newsam;
- G Kirkland - Otley and Yeadon;
- B Lancaster - Moortown;
- K Renshaw - Ardsley and Robin Hood;
- B Selby - Killingbeck and Seacroft;
- E Taylor - Chapel Allerton;

#### Co-opted Members (Voting)

- Mr E A Britten - Church Representative (Catholic)
- Prof P H J H Gosden - Church Representative (Church of England)
- Mr B Wanyonyi - Parent Governor Representative (Secondary)
- Ms N Cox - Parent Governor Representative (Special)
- Mrs S Knights - Parent Governor Representative (Primary)

#### Co-opted Members (Non-Voting)

- Ms C Johnson - Teacher Representative
- Ms C Foote - Teacher Representative
- Mrs S Hutchinson - Early Years Development and Childcare Partnership
- Ms J Morris-Boam - Leeds VOICE Children and Young People Services Forum Representative
- Ms T Kayani - Leeds Youth Work Partnership Representative

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# A G E N D A

Item No	Ward/Equal Opportunities	Item Not Open		Page No
1			<p><b>APPEALS AGAINST REFUSAL OF INSPECTION OF DOCUMENTS</b></p> <p>To consider any appeals in accordance with Procedure Rule 25 of the Access to Information Rules (in the event of an Appeal the press and public will be excluded).</p> <p>(*In accordance with Procedure Rule 25, written notice of an appeal must be received by the Chief Democratic Services Officer at least 24 hours before the meeting.)</p>	
2			<p><b>EXEMPT INFORMATION - POSSIBLE EXCLUSION OF THE PRESS AND PUBLIC</b></p> <p>1 To highlight reports or appendices which officers have identified as containing exempt information, and where officers consider that the public interest in maintaining the exemption outweighs the public interest in disclosing the information, for the reasons outlined in the report.</p> <p>2 To consider whether or not to accept the officers recommendation in respect of the above information.</p> <p>3 If so, to formally pass the following resolution:-</p> <p><b>RESOLVED</b> – That the press and public be excluded from the meeting during consideration of the following parts of the agenda designated as containing exempt information on the grounds that it is likely, in view of the nature of the business to be transacted or the nature of the proceedings, that if members of the press and public were present there would be disclosure to them of exempt information, as follows:-</p> <p><b>No exempt items or information have been identified on this agenda.</b></p>	

Item No	Ward/Equal Opportunities	Item Not Open		Page No
3			<p><b>LATE ITEMS</b></p> <p>To identify items which have been admitted to the agenda by the Chair for consideration.</p> <p>(The special circumstance shall be specified in the minutes.)</p>	
4			<p><b>DECLARATION OF INTERESTS</b></p> <p>To declare any personal/prejudicial interests for the purpose of Section 81(3) of the Local Government Act 2000 and paragraphs 8 to 12 of the Members' Code of Conduct.</p>	
5			<p><b>APOLOGIES FOR ABSENCE</b></p> <p>To receive any apologies for absence.</p>	
6			<p><b>MINUTES - 25TH MARCH 2010</b></p> <p>To confirm as a correct record the minutes of the meeting held on 25<sup>th</sup> March 2010.</p>	1 - 8
7			<p><b>LEEDS SCHOOL BALANCES</b></p> <p>To receive and consider a report from the Chief Executive of Education Leeds informing Members of the levels of school balances and the mechanisms in place to recover large surplus balances.</p>	9 - 22
8			<p><b>ANNUAL REPORT 2009/10</b></p> <p>To receive and consider a report from the Head of Scrutiny and Member Development presenting the draft of the Board's contribution to the Scrutiny Boards' Annual Report.</p>	23 - 30
9			<p><b>DRAFT SCRUTINY INQUIRY STATEMENT - YOUTH SERVICE SURVEYS</b></p> <p>To receive and consider a report from the Head of Scrutiny and Member Development presenting the conclusions and recommendations arising from the Scrutiny Board's work on youth service surveys.</p>	31 - 42

Item No	Ward/Equal Opportunities	Item Not Open		Page No
10			<p><b>DRAFT SCRUTINY INQUIRY REPORT - SCHOOL ORGANISATION CONSULTATIONS</b></p> <p>To receive and consider a report from the Head of Scrutiny and Member Development presenting the conclusions and recommendations arising from the Scrutiny Board's work on school organisation consultations.</p> <p><b>(Draft Scrutiny Inquiry Report to follow)</b></p>	43 - 44
11			<p><b>SUGGESTED DATE AND TIME OF NEXT MEETING</b></p> <p>The Scrutiny Board to give consideration to arranging an additional meeting in May to agree the Board's draft scrutiny inquiry report in relation to safeguarding.</p>	

# Agenda Item 6

## SCRUTINY BOARD (CHILDREN'S SERVICES)

THURSDAY, 25TH MARCH, 2010

**PRESENT:** Councillor W Hyde in the Chair

Councillors B Cleasby, D Coupar, G Driver, B Gettings,  
G Kirkland, B Lancaster, K Renshaw and B Selby

### CO-OPTED MEMBERS (VOTING):

Mr E A Britten	- Church Representative (Catholic)
Ms N Cox	- Parent Governor Representative (Special)
Prof P H J H Gosden	- Church Representative (Church of England)
Mr B Wanyonyi	- Parent Governor Representative (Secondary)

### CO-OPTED MEMBERS (NON-VOTING):

Ms C Foote	- Teacher Representative
Ms C Johnson	- Teacher Representative
Ms J Morris-Boam	- Leeds Voice Children and Young People Services Forum Representative

### 101 Chair's Opening Remarks

The Chair welcomed all in attendance to the March meeting of the Scrutiny Board (Children's Services).

### 102 Late Items

The Chair admitted to the agenda as supplementary information an update on the Multi Agency Support Team (MAST), which was to be considered as part of agenda item 9, Recommendation Tracking. (Minute No. 108 refers)

The Chair also admitted to the agenda as supplementary information the current Forward Plan of Key Decisions, which was to be considered as part of agenda item 11, Work Programme. (Minute No. 110 refers).

### 103 Declaration of Interests

Councillor Driver declared personal interests in agenda item 7, Children's Services Improvement Plan, and agenda item 8, Children's Services and the Children and Young People's Plan Update, in his capacity as Governor at Windmill Primary School. (Minute Nos. 106 and 107 refer)

Councillor Selby declared personal interests in agenda item 7, Children's Services Improvement Plan, and agenda item 8, Children's Services and the Children and Young People's Plan Update, in his capacity as Governor at Grange Farm Primary, Cross Gates Primary and the Pupil Referral Unit Management Committee. Also in his capacity as Member of the Parent Partnership Advisory Board. (Minute Nos. 106 and 107 refer)

Further declarations of interest were made at later points in the meeting. (Minute Nos. 106 and 107 refer)

#### **104 Apologies for Absence**

Apologies for absence were submitted by Councillors R D Feldman and E Taylor and Co-opted Member, Ms T Kayani.

#### **105 Minutes - 25th February 2010**

**RESOLVED** – That the minutes of the meeting held on 25<sup>th</sup> February 2010 be confirmed as a correct record.

#### **106 Children's Services Improvement Plan**

The Head of Scrutiny and Member Development submitted a report which presented the Children's Services Improvement Plan, agreed by the Executive Board on 10<sup>th</sup> March 2010, as well as providing details of the Improvement Board, and the final Improvement Notice issued by the Secretary of State. Also included as background information was the quarter 3 performance report and the following appendices:

- **Appendix 1** – Action trackers from the Leeds Strategic Plan (and Children and Young People's Plan (CYPP)) which were relevant to the Scrutiny Board; and
- **Appendix 2** – Performance indicator report containing quarter 3 results for all performance indicators reported in year from the Leeds Strategic Plan, CYPP indicators, National indicator set and any key local indicators which were relevant to the Scrutiny Board.

The Chair welcomed to the meeting Bill McCarthy, Independent Chair of the Improvement Board and Councillor Golton, Executive Member (Children's Services).

The Chair also welcomed the following officers to the meeting:

- Eleanor Brazil, Interim Director of Children's Services; and
- Nicola Engel, Head of Performance, Policy and Improvement, Children's Services.

The Independent Chair of the Improvement Board provided a brief update on the work of the Improvement Board. It was reported that the Improvement Board was established in the new year and to date had met 3 times. Significant progress had been made in ensuring that the scope of the improvement plan was comprehensive with appropriate focus on the main priority areas.

The following key areas were also discussed:

- An overview of some of the key themes of the improvement plan was provided. The main focus was around the need for operational improvement.
- Improvements in social care were dependent on effective multi-agency working. There was a need to ensure that all partners contributed fully.
- A new Children's Trust Board was being established in April in line with statutory guidelines. This Board will provide a strategic overview on outcomes for young people.
- Review of Local Safeguarding Children Board – the Board was to be re-established due to concerns about the level of robustness and the need for more senior representation.

The Chair invited questions and comments from the Board and the main areas of discussion were:

- The Scrutiny Board's commitment to supporting the improvement work.
- Consultation with unions, particularly issues relating to staff workload and IT systems.
- Establishing support for managers on training and development issues.
- Improvement Board reporting arrangements – reports to the Children's Minister every 2 months.
- Leadership and governance arrangements – The Improvement Board would provide assurance that appropriate changes were being delivered. The intention was to disband within 18 months.
- Risks of operating paper based information systems and the need for clear accountability.
- Development of universal services for young people and reducing the need for targeted activity.
- Actions taken to address slippage in the improvement plan.  
Acknowledgement that the improvement plan was wide-ranging and the short-term focus was on the following key priority areas;
  - referral process into social care
  - young people identified in clusters and ensuring the right response.
- Investment in additional resources, particularly in relation to looked after children.
- Making best use of IT systems and further investment in administration resource to support social care workers.
- Need to bring together locality workers and tightening up on reporting arrangements.

- Concern about NEET and not known figures. The Head of Performance, Policy and Improvement, Children's Services, reported that there had been significant improvement in NEET figures recently.
- Identifying actions as part of taking forward emerging work of the Improvement Board.

**RESOLVED** – That the report and information appended to the report be noted.

(Councillor Renshaw declared a personal interest in this item in her capacity as Governor at Rodillian High School, Seven Hills Primary School and East Ardsley Primary School.)

## **107 Children's Services and the Children and Young People's Plan Update (March 2010)**

As part of the process of receiving regular progress reports on the Council's Children and Young People's Plan, the Board considered a report submitted by the Director of Children's Services which included updates on two particular aspects of the Plan;

- The Children and Young People's Plan Priority of reducing teenage conceptions, with a particular focus on sex and relationships education in schools; and
- The strategic development area of new school arrangements.

Appended to the report for Members' information was the following information:

- Children's Trust Arrangements Consultation Document (Executive Summary)
- Summary of how Leeds was responding to 6 areas where particular action was being taken to drive up the quality of Sex and Relationships Education (SRE) in schools
- Summary of responsibilities and opportunities across governance models
- Table showing the current and emerging distribution of trust schools in the city.

The following Executive Member and officers attended the meeting and responded to Members' questions and comments:

- Councillor Golton, Executive Member (Children's Services);
- Eleanor Brazil, Interim Director of Children's Services;

### Teenage conceptions

- Paul Bollom, Priority Outcome Commissioner, Children's Services
- John Freeman, Head of Service, Health Initiatives and Well Being, Education Leeds



- Marilyn Raby, Healthy Schools Consultant, Primary SRE / PSHE, Education Leeds
- Pat Santin, Lead Consultant for Secondary PSHE, Education Leeds
- Keira Swift, Teenage Pregnancy Co-ordinator, Education Leeds

### School arrangements

Pat Toner, Director of Organisational Improvement, Education Leeds.

In brief summary, the main points of discussion relating to the two key priority areas were:

### **Teenage conceptions**

- Concern about the relative effectiveness of different models of delivery in relation to PSHE (Personal Social Health Education), particularly SRE (Sex and Relationships Education).
- The benefits of involving health professionals, teenage parents, etc as part of PSHE programme.
- Development of 'speak easy' programme aimed at equipping parents with the right skills to talk about a range of PSHE issues.
- Development of work at primary and secondary phase and links with the youth service.
- Preventative work taking place across localities, particularly in areas with high rates of teenage conception.
- Role of Elected Members and Children's Champions.
- Concern that delivery of PSHE was fragmented. It was reported that a multi-stranded approach was the most effective.
- Concern that greater support was needed to assist primary schools.

### **School arrangements**

- The responsibility of trusts, academies and federations to be part of children's services in Leeds.
- Establishment of trusts and transfer of admission arrangements.
- Clarification that the Council was a key partner to trusts.
- Concern about how the consultation process had been managed.
- Concern about changing practices, especially transfer of local authority control.
- Accountability arrangements under Freedom of Information.

**RESOLVED** – That the update report be received and noted.

(Councillor Coupar declared a personal interest in this item in her capacity as Governor at Corpus Christi Catholic College, Cockburn and Sharp Lane Primary School.)

(Ms N Cox declared a personal interest in this item in her capacity as Member of Garforth School Partnership Trust.)

(Councillor W Hyde declared a personal interest in this item in his capacity as Governor at Colton Primary School.)

(Councillor Kirkland declared a personal interest in this item in his capacity as Governor at Prince Henry Grammar School.)

(Councillor Lancaster declared a personal interest in this item in her capacity as Governor and Vice-Chair at Carr Manor High School.)

(Councillor Gettings left the meeting at 11.32 am, Mr Wanyonyi at 11.45 am, Councillor Renshaw at 11.49 am and Councillor Kirkland at 12.28 pm, during the consideration of this item.)

### **108 Recommendation Tracking**

The Head of Scrutiny and Member Development submitted a report which requested Members to confirm the status of Children's Services scrutiny recommendations.

Appended to the report was the recommendation tracking flowchart and draft status of recommendations.

#### **RESOLVED –**

- (a) That the report and information appended to the report be noted; and
- (b) That the Board approves the status of recommendations, subject to further inquiries in relation to staffing issues as part of recommendation 5 on the Multi Agency Support Team (MAST).

### **109 Draft Scrutiny Inquiry Statement - Attendance**

The Head of Scrutiny and Member Development submitted a report which presented the conclusions and recommendations arising from the Scrutiny Board's work on school attendance.

It was agreed to obtain clarification for Members on the work of Attendance Advisors, funding arrangements and how the posts were allocated.

#### **RESOLVED –**

- (a) That the Scrutiny Board's final report and recommendations be approved; and
- (b) That a formal response to the recommendations be produced in line with normal procedures for scrutiny inquiry reports.

## **110 Work Programme**

A report was submitted by the Head of Scrutiny and Member Development which detailed the Scrutiny Board's work programme for the remainder of the current municipal year.

Appended to the report for Members' information was the current version of the Board's work programme together with the minutes from the Executive Board meeting held on 10<sup>th</sup> March 2010.

**RESOLVED** – That the work programme be approved.

## **111 Date and Time of Next Meeting**

Thursday 22<sup>nd</sup> April 2010 at 9.45 am with a pre-meeting for Board Members at 9.15 am.

(The meeting concluded at 12.40 pm.)

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## REPORT OF THE CHIEF EXECUTIVE OF EDUCATION LEEDS

### REPORT TO SCRUTINY BOARD (Children's Services)

**DATE:** 22 April 2010

**SUBJECT:** Leeds School Balances

#### 1.0 PURPOSE OF THE REPORT

This report is to inform members of the levels of school balances and the mechanisms in place to recover large surplus balances.

#### 2.0 BACKGROUND

- 2.1** The Individual Schools Budget is funded from the Dedicated Schools Grant (DSG). Year end balances roll forward subject to the control over surplus balances regulations.
- 2.2** School balances are made up of both funding from the individual schools budget, funding from grants including the school development grant, school standards grant, standards fund grants and any surplus or deficit on extended school activity.

#### 3.0 SUMMARY BALANCES

Summary Balances	2007-2008	2008-2009	Variance
School Budget			
Primary Schools	£10,423,780	£11,372,360	£948,520
Secondary Schools	£1,679,120	£1,992,290	£313,170
Special Schools	£281,710	£419,740	£138,030
Sub total	£12,384,610	£13,784,390	£1,399,780
Extended Services Accounts	£2,506,996	£3,875,104	£1,368,108
Total	£14,891,606	£17,659,494	£2,767,888

Overall school budget balances have increased to £13,784,390 which represents 3.43% of the 2009/10 individual schools budget. The average Primary School balance is 5.88%, Secondary school balance is 1.03% and SILC balance is 2.91%. 54 Primary Schools, 1 Special School and 3 Secondary Schools have balances over the 8% and 5% thresholds.

It should be noted that Leeds balances are low by comparison to national averages. National average balances at the end of 2008/09 were 5.8% (6.8% Primary Schools, 3.9% Secondary Schools and 7.2% Special Schools. Leeds balances were 115<sup>th</sup> highest out of 150 Local Authorities.

## 4.0 INDIVIDUAL SCHOOL BALANCES

Balances for individual schools are attached as APPENDIX A. This shows the balance brought forward, balance at the end of 2008/09 and change in balances.

The control on surplus balances only applies to school budget share balances, and does not include any balance on extended services run under the community facilities powers. The balances shown under extended services contain over £1m of Sports Development grant received in March but to fund activity in the summer term, and other large balances may also relate to funding held by the lead school on behalf of clusters.

Schools are listed in order of increasing balance under the control of surplus balances regulations, and where there is a potential surplus balance it is highlighted. The actual surplus balance at any individual school may include unspent grant allocations or a balance that is committed to a project.

## 5.0 CONTROL ON SCHOOL BUDGET SURPLUS BALANCES

The Leeds Scheme for Financing Schools allows the Local Authority to cap schools' balances at a defined percentage of the school budget share (5% for secondary, 8% primary and special) excluding sums earmarked for specific projects. Excess balances above this level would be deducted from the individual school's budget for redistribution.

The Scheme also sets out the process for consideration of requests from schools to carry forward surplus balances in excess of the prescribed limits. Schools can request exclusions from the surplus balance calculation against the following categories:

- Prior year commitments – where goods and services were received in the previous financial year but no payment was raised.
- Unspent Standards Fund balances – schools have until 31 August to spend their allocations
- Revenue contributions to specific projects – these are one-off projects, normally of a capital nature.
- Exceptional circumstances.

Schools are required to provide documentary evidence to support their requests.

These controls have been in place since 2004/05.

In January 2009, the Schools Forum agreed a revision to the scheme which gave schools the opportunity to obtain prior approval (i.e. before the end of the financial year) for the exclusion where balances were to be used to contribute towards the cost of major projects. This was put in place to speed up the approval process in situations where schools had retained balances to fund planned or ongoing building programs, often related to equipping new PFI or BSF projects, or the development of Children's Centres on school sites. Claims of this type accounted for almost 50% of all claims, and over 80% of the total amount of excess balances. Schools are expected to provide relevant supporting documentation (e.g. minutes of governing body minutes where approval of expenditure was agreed, copies of quotations). These items would be deducted from the surplus balance calculation.

Following the closure of the accounts, all schools with an excess balance above the prescribed limit (after taking account of any amount where prior approval had been approved) were required to submit an application to carry forward sums above the limit. All applications, with appropriate supporting evidence, should then be considered by a panel of the Schools Forum and the recommendations from that panel would be submitted to the Deputy Director Children's Services (Commissioning & Partnerships), who has delegated responsibility on behalf of the Director of Children's Services of Leeds City Council, for a formal decision to be made.

Since the controls were introduced, modest levels of balances have been retained.

<b>Year</b>	<b>Number of schools</b>	<b>Total Excess Balances (£)</b>	<b>Balances Retained (£)</b>
2004/05	39	602,370	12,240
2005/06	27	338,550	21,410
2006/07	28	658,990	52,990
2007/08	54	1,699,061	31,776
2008/09	58	2,065,530	32,912

APPENDIX B lists those schools with surpluses above the prescribed limits in 2008/09, together with the recommendations of the panel.

## **6.0 DEFICIT BALANCES**

Schools with deficit balances must take account of these deficits when setting their budgets for the coming year. Where schools cannot set a balanced budget, they are expected to provide a deficit action plan which sets out the steps they will take to bring the budget back into balance within three years.

## **7.0 RECOMMENDATION**

Scrutiny Board is invited to note the process in place for dealing with school balances.

### **BACKGROUND PAPERS**

- The Leeds Scheme for Financing Schools
- Minutes of Leeds Schools Forum:
  - 3 December, 2009
  - 14 May, 2009
  - 22 January, 2009

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School Name	Balances at 31st March 2008			Balances at 31st March 2009			Change in Balances			Balance as %ge of School Budget Share	Potential Excess balance
	School Balance carried forward	Extended Services Balance	Total Balance carried forward	School Balance carried forward	Extended Services Balance	Total Balance carried forward	School Balance carried forward	Extended Services Balance	Total Balance carried forward		
Fountain Primary School	-£126,600	£0	-£126,600	-£105,940	£0	-£105,940	£20,660	£0	£20,660	-9.0%	
Brodetsky Primary School	-£74,280	£0	-£74,280	-£52,210	£0	-£52,210	£22,070	£0	£22,070	-6.7%	
Ninelands Primary School	£30,090	£0	£30,090	-£64,350	£0	-£64,350	-£94,440	£0	-£94,440	-5.4%	
Armley Primary School	-£4,350	-£2,844	-£7,194	-£32,450	-£1,060	-£33,510	-£28,100	£1,785	-£26,315	-5.2%	
Millfield Primary School	-£7,320	-£1,241	-£8,561	-£37,520	-£1,040	-£38,560	-£30,200	£201	-£29,999	-4.6%	
Seacroft Grange Primary School	-£44,720	£0	-£44,720	-£21,400	-£1,730	-£23,130	£23,320	-£1,730	£21,590	-2.7%	
Deighton Gates Primary School	-£17,800	£0	-£17,800	-£22,560	£61,361	£38,801	-£4,760	£61,361	£56,601	-2.5%	
Hollybush Primary	-£128,850	£0	-£128,850	-£30,820	£0	-£30,820	£98,030	£0	£98,030	-2.3%	
Robin Hood Primary School	£55,570	£0	£55,570	-£17,900	£0	-£17,900	-£73,470	£0	-£73,470	-1.8%	
St Joseph's Catholic Primary School, Wetherby	£3,590	£0	£3,590	-£9,880	£0	-£9,880	-£13,470	£0	-£13,470	-1.6%	
St James' Church of England Voluntary Controlled Primary School	-£3,250	£0	-£3,250	-£4,410	£0	-£4,410	-£1,160	£0	-£1,160	-1.1%	
Adel Primary School	-£2,950	£0	-£2,950	-£6,790	£0	-£6,790	-£3,840	£0	-£3,840	-1.0%	
Ilkley Primary School	£10,800	-£992	£9,808	-£4,430	-£5,895	-£10,325	-£15,230	-£4,903	-£20,133	-0.6%	
Ilkley Infant and Nursery School	£14,070	£0	£14,070	-£2,490	£0	-£2,490	-£16,560	£0	-£16,560	-0.3%	
St Matthew's Church of England Aided Primary School	£26,970	£0	£26,970	-£2,740	£0	-£2,740	-£29,710	£0	-£29,710	-0.2%	
St Gregory's Catholic Primary School	£34,490	£0	£34,490	£0	£0	£0	-£34,490	£0	-£34,490	0.0%	
Manston Primary School	£27,160	£138	£27,298	£2,050	-£411	£1,639	-£25,110	-£549	-£25,659	0.3%	
Broadgate Primary School	£17,790	£15,772	£33,562	£2,920	£31,226	£34,146	-£14,870	£15,454	£584	0.4%	
Westbrook Lane Primary School	£12,820	£0	£12,820	£3,580	£0	£3,580	-£9,240	£0	-£9,240	0.6%	
Greenside Primary School	£28,080	£0	£28,080	£5,610	£0	£5,610	-£22,470	£0	-£22,470	0.7%	
Carr Manor Primary School	£52,040	£20,191	£72,231	£12,540	£31,327	£43,867	-£39,500	£11,136	-£28,364	0.9%	
Shire Oak VC Primary School	£5,240	£0	£5,240	£6,770	£14,923	£21,693	£1,530	£14,923	£16,453	1.0%	
Calverley Church of England Voluntary Controlled Primary School	£18,600	£0	£18,600	£8,460	£0	£8,460	-£10,140	£0	-£10,140	1.1%	
Morley Newlands Primary School	-£19,660	-£505	-£20,165	£19,750	£10,730	£30,480	£39,410	£11,235	£50,645	1.6%	
St Mary's Church of England Controlled Primary School Boston Spa	£16,430	£0	£16,430	£7,280	£0	£7,280	-£9,150	£0	-£9,150	1.7%	
Garforth Green Lane Primary School	-£9,640	£0	-£9,640	£20,890	£0	£20,890	£30,530	£0	£30,530	2.0%	
Beechwood Primary School	£71,100	£0	£71,100	£25,540	£0	£25,540	-£45,560	£0	-£45,560	2.0%	
Hunslet Moor Primary School	£98,700	£5,053	£103,753	£21,730	£5,152	£26,882	-£76,970	£99	-£76,871	2.0%	
East Ardsley Primary School	£35,950	£0	£35,950	£24,700	£0	£24,700	-£11,250	£0	-£11,250	2.3%	
Hugh Gaitskell Primary School	£31,610	£9,375	£40,985	£35,570	£25,680	£61,250	£3,960	£16,305	£20,265	2.3%	
Thorner Church of England Voluntary Controlled Primary School	-£4,380	£0	-£4,380	£11,920	£0	£11,920	£16,300	£0	£16,300	2.5%	
Pudsey Tyersal Primary School	£15,540	£0	£15,540	£17,850	£0	£17,850	£2,310	£0	£2,310	2.6%	
East Garforth Primary School	£40,850	£0	£40,850	£24,200	£0	£24,200	-£16,650	£0	-£16,650	2.6%	
Allerton Bywater Primary School	£42,750	-£105	£42,645	£17,910	£813	£18,723	-£24,840	£918	-£23,922	2.7%	
Middleton Primary School	£68,640	£0	£68,640	£39,110	£0	£39,110	-£29,530	£0	-£29,530	2.8%	
Oakwood Primary School	£25,920	£59,376	£85,296	£44,690	£1,933	£46,623	£18,770	-£57,442	-£38,672	2.8%	
Queensway Primary School	£19,700	£0	£19,700	£20,800	£11,560	£32,360	£1,100	£11,560	£12,660	2.8%	

School Name	Balances at 31st March 2008			Balances at 31st March 2009			Change in Balances			Balance as %ge of 2009/10 School Budget Share	Potential Excess balance
	School Balance carried forward	Extended Services Balance	Total Balance carried forward	School Balance carried forward	Extended Services Balance	Total Balance carried forward	School Balance carried forward	Extended Services Balance	Total Balance carried forward		
Low Road Primary School	£16,240	£133	£16,373	£15,940	£94	£16,034	£-300	£-39	£-339	3.0%	
Windmill Primary School	£14,140	£0	£14,140	£35,760	£58,822	£94,582	£21,620	£58,822	£80,442	3.0%	
Cross Gates Primary School	£70,040	£-4,526	£65,514	£24,550	£1,010	£25,560	£-45,490	£5,536	£-39,954	3.1%	
Strawberry Fields Primary School	£28,040	£1,051	£29,091	£29,700	£-906	£28,794	£1,660	£-1,957	£-297	3.2%	
Greenhill Primary School	£73,320	£1,690	£75,010	£33,820	£4,705	£38,525	£-39,500	£3,015	£-36,485	3.3%	
Park Spring Primary School	£27,510	£0	£27,510	£28,390	£0	£28,390	£880	£0	£880	3.3%	
Bramham Primary School	£11,040	£0	£11,040	£7,310	£0	£7,310	£-3,730	£0	£-3,730	3.3%	
Bardsey Primary School	£19,430	£0	£19,430	£19,690	£0	£19,690	£260	£0	£260	3.4%	
Brownhill Primary School	£78,960	£0	£78,960	£49,390	£0	£49,390	£-29,570	£0	£-29,570	3.4%	
Sacred Heart Catholic Primary School	£11,400	£-3,239	£8,161	£20,880	£-427	£20,453	£9,480	£2,811	£12,291	3.4%	
Barwick-in-Elmet Church of England Voluntary Controlled Primary School	£25,450	£11,456	£36,906	£17,800	£21,911	£39,711	£-7,650	£10,456	£2,806	3.4%	
Featherbank Infant School	£22,100	£0	£22,100	£18,310	£0	£18,310	£-3,790	£0	£-3,790	3.5%	
Whitkirk Primary School	£31,700	£0	£31,700	£32,750	£0	£32,750	£1,050	£0	£1,050	3.6%	
Greenmount Primary School	£133,520	£0	£133,520	£43,070	£0	£43,070	£-90,450	£0	£-90,450	3.6%	
Rothwell Church of England Voluntary Controlled Primary School	£40,010	£0	£40,010	£23,150	£0	£23,150	£-16,860	£0	£-16,860	3.7%	
Farsley Farfield Primary School	£-11,870	£0	£-11,870	£44,010	£0	£44,010	£55,880	£0	£55,880	3.7%	
Talbot Primary School	£25,680	£0	£25,680	£50,040	£0	£50,040	£24,360	£0	£24,360	3.8%	
St Chad's Church of England Primary School	£40,680	£0	£40,680	£28,210	£-22	£28,188	£-12,470	£-22	£-12,492	3.9%	
Quarry Mount Primary School	£3,010	£0	£3,010	£24,230	£0	£24,230	£21,220	£0	£21,220	3.9%	
Swarcliffe Primary School	£56,190	£1,023	£57,213	£30,270	£632	£30,902	£-25,920	£-391	£-26,311	3.9%	
Wykebeck Primary School	£40,730	£0	£40,730	£32,660	£0	£32,660	£-8,070	£0	£-8,070	4.0%	
St Bartholomew's CofE Voluntary Controlled Primary School	£70,580	£10,798	£81,378	£56,090	£43,237	£99,327	£-14,490	£32,439	£17,949	4.0%	
Farsley Springbank Junior School	£32,840	£0	£32,840	£28,260	£0	£28,260	£-4,580	£0	£-4,580	4.1%	
Fieldhead Carr Primary School	£13,610	£-2,022	£11,589	£30,190	£-1,242	£28,948	£16,580	£779	£17,359	4.1%	
Spring Bank Primary School	£33,760	£0	£33,760	£30,850	£0	£30,850	£-2,910	£0	£-2,910	4.1%	
Kerr Mackie Primary School	£56,320	£0	£56,320	£55,260	£0	£55,260	£-1,060	£0	£-1,060	4.1%	
St Theresa's Catholic Primary School	£41,930	£6,625	£48,555	£62,350	£0	£62,350	£20,420	£-6,625	£13,795	4.1%	
Bracken Edge Primary School	£32,070	£0	£32,070	£43,740	£0	£43,740	£11,670	£0	£11,670	4.2%	
Hunslet St Mary's Church of England Primary School	£11,120	£0	£11,120	£29,610	£74	£29,684	£18,490	£74	£18,564	4.2%	
Chapel Allerton Primary School	£25,920	£0	£25,920	£55,870	£0	£55,870	£29,950	£0	£29,950	4.2%	
Brudenell Primary School	£55,000	£0	£55,000	£36,540	£28,137	£64,677	£-18,460	£28,137	£9,677	4.3%	
Great Preston VC CofE Primary School	£13,290	£0	£13,290	£25,300	£0	£25,300	£12,010	£0	£12,010	4.4%	
Raynville Primary School	£65,510	£45	£65,555	£64,170	£896	£65,066	£-1,340	£851	£-489	4.4%	
Victoria Primary School	£29,200	£0	£29,200	£53,840	£0	£53,840	£24,640	£0	£24,640	4.5%	
The New Bewerley Community Primary School	£72,290	£-8	£72,282	£52,210	£-1,139	£51,071	£-20,080	£-1,132	£-21,212	4.7%	
Pudsey Waterloo Primary	£73,050	£13,124	£86,174	£51,090	£12,822	£63,912	£-21,960	£-303	£-22,263	4.7%	
Summerfield Primary School	£39,590	£1,986	£41,576	£35,800	£4,322	£40,122	£-3,790	£2,336	£-1,454	4.7%	

School Name	Balances at 31st March 2008			Balances at 31st March 2009			Change in Balances			Balance as %ge of 2009/10 School Budget Share	Potential Excess balance
	School Balance carried forward	Extended Services Balance	Total Balance carried forward	School Balance carried forward	Extended Services Balance	Total Balance carried forward	School Balance carried forward	Extended Services Balance	Total Balance carried forward		
White Laith Primary School	£35,030	£8,823	£43,853	£33,110	£9,680	£42,790	£-1,920	£857	£-1,063	4.8%	
Manston St James Church of England Primary School	£74,560	£0	£74,560	£53,780	£0	£53,780	£-20,780	£0	£-20,780	4.8%	
SS Peter and Paul Catholic Primary School, Yeadon	£26,310	£0	£26,310	£31,250	£0	£31,250	£4,940	£0	£4,940	4.9%	
Rawdon St Peter's Church of England Voluntary Controlled Primary S	£31,130	£0	£31,130	£47,230	£0	£47,230	£16,100	£0	£16,100	5.1%	
Parklands Primary School	£67,460	£250	£67,710	£64,950	£0	£64,950	£-2,510	£-250	£-2,760	5.2%	
Grange Farm Primary School	£52,000	£0	£52,000	£60,860	£0	£60,860	£8,860	£0	£8,860	5.2%	
Corpus Christi Catholic Primary School	£104,890	£0	£104,890	£58,720	£0	£58,720	£-46,170	£0	£-46,170	5.2%	
Adel St John The Baptist Church of England Primary School	£-17,500	£0	£-17,500	£30,300	£0	£30,300	£47,800	£0	£47,800	5.2%	
Mount St Mary's Catholic Primary School	£31,040	£0	£31,040	£27,710	£0	£27,710	£-3,330	£0	£-3,330	5.3%	
Bankside Primary School	£105,890	£0	£105,890	£97,980	£0	£97,980	£-7,910	£0	£-7,910	5.3%	
Colton Primary School	£34,000	£2,598	£36,598	£36,420	£27,958	£64,378	£2,420	£25,360	£27,780	5.3%	
St Urban's Catholic Primary School	£46,650	£0	£46,650	£34,140	£0	£34,140	£-12,510	£0	£-12,510	5.3%	
Amorford Church of England Voluntary Controlled Primary School	£21,290	£0	£21,290	£20,600	£0	£20,600	£-690	£0	£-690	5.5%	
Moor Allerton Hall Primary School	£91,650	£0	£91,650	£61,090	£0	£61,090	£-30,560	£0	£-30,560	5.5%	
Looby E Hastings CofE Primary School	£32,620	£0	£32,620	£21,010	£0	£21,010	£-11,610	£0	£-11,610	5.5%	
Immaculate Heart of Mary Catholic Primary School	£31,250	£0	£31,250	£58,650	£0	£58,650	£27,400	£0	£27,400	5.5%	
Kippax Greenfield Primary School	£51,590	£-1,171	£50,419	£30,420	£1,303	£31,723	£-21,170	£2,474	£-18,696	5.5%	
St Oswald's Church of England Junior School	£49,400	£0	£49,400	£39,510	£0	£39,510	£-9,890	£0	£-9,890	5.6%	
Holy Name Catholic Primary School	£31,710	£0	£31,710	£35,240	£0	£35,240	£3,530	£0	£3,530	5.6%	
St Joseph's Catholic Primary School, Pudsey	£66,470	£7,467	£73,937	£40,630	£50,957	£91,587	£-25,840	£43,489	£17,649	5.6%	
Wigton Moor Primary School	£83,670	£0	£83,670	£61,370	£0	£61,370	£-22,300	£0	£-22,300	5.7%	
Shadwell Primary School	£47,640	£1,526	£49,166	£35,190	£2,413	£37,603	£-12,450	£887	£-11,563	5.7%	
All Saint's Richmond Hill Church of England Primary School	£60,260	£5,631	£65,891	£44,500	£1,997	£46,497	£-15,760	£-3,634	£-19,394	5.7%	
St Edward's Catholic Primary School, Boston Spa	£20,520	£0	£20,520	£25,660	£0	£25,660	£5,140	£0	£5,140	5.8%	
Yeadon Westfield Infant School	£43,170	£1,135	£44,305	£33,610	£0	£33,610	£-9,560	£-1,135	£-10,695	5.8%	
Whitecote Primary School	£42,380	£-1,277	£41,103	£77,440	£-70	£77,370	£35,060	£1,207	£36,267	5.8%	
Westerton Primary School	£102,620	£0	£102,620	£109,130	£0	£109,130	£6,510	£0	£6,510	5.9%	
All Saints CE Primary School	£28,050	£0	£28,050	£41,000	£0	£41,000	£12,950	£0	£12,950	5.9%	
Tranmere Park Primary School	£62,600	£0	£62,600	£50,650	£0	£50,650	£-11,950	£0	£-11,950	5.9%	
Churwell Primary School	£51,010	£0	£51,010	£74,050	£0	£74,050	£23,040	£0	£23,040	5.9%	
Little London Community Primary School and Nursery	£21,370	£-33,697	£-12,327	£40,640	£22,136	£62,776	£19,270	£55,834	£75,104	5.9%	
Southroyd Primary and Nursery School	£96,880	£2,484	£99,364	£64,320	£2,637	£66,957	£-32,560	£153	£-32,407	5.9%	
Cookridge Primary School	£29,480	£0	£29,480	£57,180	£0	£57,180	£27,700	£0	£27,700	6.0%	
Meadowfield Primary School	£144,020	£744	£144,764	£90,650	£102	£90,752	£-53,370	£-643	£-54,013	6.0%	
Drighlington Primary School	£88,270	£-198	£88,072	£70,700	£451	£71,151	£-17,570	£649	£-16,921	6.0%	
Alwoodley Primary School	£85,700	£825	£86,525	£85,740	£944	£86,684	£40	£120	£160	6.0%	
Hovingham Primary School	£119,100	£0	£119,100	£90,190	£0	£90,190	£-28,910	£0	£-28,910	6.1%	

School Name	Balances at 31st March 2008			Balances at 31st March 2009			Change in Balances			Balance as %ge of 2009/10 School Budget Share	Potential Excess balance
	School Balance carried forward	Extended Services Balance	Total Balance carried forward	School Balance carried forward	Extended Services Balance	Total Balance carried forward	School Balance carried forward	Extended Services Balance	Total Balance carried forward		
Rawdon Littlemoor Primary School	£62,240	£0	£62,240	£61,170	£0	£61,170	£-1,070	£0	£-1,070	6.1%	
Kirkstall St Stephen's Church of England Primary School	£66,110	£-518	£65,592	£41,580	£-2,770	£38,810	£-24,530	£-2,252	£-26,782	6.1%	
Pudsey Primrose Hill Primary School	£72,150	£5,049	£77,199	£66,470	£16,570	£83,040	£-5,680	£11,521	£5,841	6.2%	
Sharp Lane Primary School	£77,520	£1,514	£79,034	£78,380	£27,015	£105,395	£860	£25,501	£26,361	6.2%	
Holy Family Catholic Primary School	£61,380	£8,198	£69,578	£43,280	£12,599	£55,879	£-18,100	£4,401	£-13,699	6.2%	
Cottingley Primary School	£70,510	£0	£70,510	£73,250	£-12	£73,238	£2,740	£-12	£2,728	6.2%	
Beeston Primary School	£41,330	£0	£41,330	£81,320	£22,018	£103,338	£39,990	£22,018	£62,008	6.3%	
Blackgates Primary School	£81,870	£136	£82,006	£64,700	£61,616	£126,316	£-17,170	£61,481	£44,311	6.3%	
St Margaret's Church of England Voluntary Controlled Primary School	£83,420	£0	£83,420	£80,460	£0	£80,460	£-2,960	£0	£-2,960	6.3%	
Rothwell St Mary's RC Primary School	£38,100	£2,144	£40,244	£38,280	£5,014	£43,294	£180	£2,871	£3,051	6.4%	
Otley The Whartons Primary School	£18,920	£1,222	£20,142	£41,400	£3,568	£44,968	£22,480	£2,346	£24,826	6.4%	
Victoria Junior School	£36,170	£0	£36,170	£37,160	£-4	£37,156	£990	£-4	£986	6.5%	
St Patrick Catholic Primary School	£47,940	£0	£47,940	£43,620	£0	£43,620	£-4,320	£0	£-4,320	6.5%	
St Augustine's Catholic Primary School	£77,590	£-390	£77,200	£84,080	£12,155	£96,235	£6,490	£12,545	£19,035	6.6%	
Rodsey Bolton Royd Primary School	£104,910	£0	£104,910	£95,240	£0	£95,240	£-9,670	£0	£-9,670	6.6%	
Scholes (Elmet) Primary School	£17,850	£257	£18,107	£52,370	£2,254	£54,624	£34,520	£1,996	£36,516	6.6%	
Methley Primary School	£69,280	£0	£69,280	£84,030	£902	£84,932	£14,750	£902	£15,652	6.7%	
Morley Victoria Primary School	£73,740	£24,707	£98,447	£84,770	£27,587	£112,357	£11,030	£2,880	£13,910	6.7%	
Westwood Primary School	£69,360	£0	£69,360	£61,060	£0	£61,060	£-8,300	£0	£-8,300	6.7%	
Hawksworth Wood Primary School	£57,600	£0	£57,600	£53,790	£0	£53,790	£-3,810	£0	£-3,810	6.7%	
Woodlesford Primary School	£92,740	£127	£92,867	£83,940	£565	£84,505	£-8,800	£438	£-8,362	6.8%	
Beeston Hill St Luke's Church of England Primary School	£45,930	£0	£45,930	£80,930	£0	£80,930	£35,000	£0	£35,000	6.8%	
St Joseph's Catholic Primary School, Otley	£31,820	£1,788	£33,608	£39,710	£3,135	£42,845	£7,890	£1,347	£9,237	6.8%	
St Mary's Catholic Primary School, Horsforth	£40,720	£1,922	£42,642	£41,340	£3,916	£45,256	£620	£1,994	£2,614	6.8%	
Harehills Primary School	£124,600	£0	£124,600	£131,660	£0	£131,660	£7,060	£0	£7,060	6.8%	
St Nicholas Catholic Primary School	£51,860	£1,329	£53,189	£61,960	£3,201	£65,161	£10,100	£1,873	£11,973	6.8%	
Birchfield Primary School	£14,350	£0	£14,350	£50,080	£-4,694	£45,386	£35,730	£-4,694	£31,036	7.0%	
Whinmoor St Paul's Church of England Primary School	£45,830	£15,524	£61,354	£43,300	£19,923	£63,223	£-2,530	£4,399	£1,869	7.0%	
Rothwell Primary School	£72,190	£0	£72,190	£65,780	£0	£65,780	£-6,410	£0	£-6,410	7.1%	
Rothwell Haigh Road Infant School	£33,770	£2,808	£36,578	£36,200	£2,023	£38,223	£2,430	£-785	£1,645	7.1%	
Kippax North Junior and Infant School	£3,550	£517	£4,067	£42,730	£4,057	£46,787	£39,180	£3,540	£42,720	7.2%	
Allerton C/E Primary School	£46,650	£0	£46,650	£57,490	£27,441	£84,931	£10,840	£27,441	£38,281	7.2%	
Westroyd Infant School and Nursery	£41,040	£0	£41,040	£47,830	£0	£47,830	£6,790	£0	£6,790	7.3%	
Grimes Dyke Primary School	£77,390	£0	£77,390	£74,890	£2,972	£77,862	£-2,500	£2,972	£472	7.3%	
Whingate Primary School	£100,540	£0	£100,540	£96,540	£0	£96,540	£-4,000	£0	£-4,000	7.4%	
St Anthony's Catholic Primary School, Beeston	£44,580	£1,699	£46,279	£46,560	£324	£46,884	£1,980	£-1,375	£605	7.4%	
Weetwood Primary School	£54,440	£27,445	£81,885	£58,470	£41,494	£99,964	£4,030	£14,048	£18,078	7.6%	

School Name	Balances at 31st March 2008			Balances at 31st March 2009			Change in Balances			Balance as %ge of 2009/10 School Budget Share	Potential Excess balance
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Thorpe Primary School	£23,420	£390	£23,810	£39,220	-£797	£38,423	£15,800	-£1,187	£14,613	7.6%	
Pool-in-Wharfedale Church of England Voluntary Controlled Primary School	£44,580	£610	£45,190	£46,100	-£789	£45,311	£1,520	-£1,400	£120	7.6%	
Kippax Ash Tree Primary School	£143,530	£3,099	£146,629	£104,220	£1,703	£105,923	-£39,310	-£1,396	-£40,706	7.6%	
St Joseph's Catholic Primary School, Hunslet	£60,570	-£1,269	£59,301	£44,320	£69	£44,389	-£16,250	£1,338	-£14,912	7.6%	
Oulton Primary School	£78,430	£607	£79,037	£78,340	£66	£78,406	-£90	-£541	-£631	7.6%	
St Benedict's Catholic Primary School	£43,650	£0	£43,650	£50,310	£0	£50,310	£6,660	£0	£6,660	7.6%	
St Francis Catholic Primary School, Morley	£29,710	£7,514	£37,224	£31,200	£13,327	£44,527	£1,490	£5,813	£7,303	7.6%	
Bramhope Primary School	£53,810	£0	£53,810	£56,840	£0	£56,840	£3,030	£0	£3,030	7.6%	
Clapgate Primary School	£47,340	£0	£47,340	£68,420	£0	£68,420	£21,080	£0	£21,080	7.7%	
St Francis of Assisi Catholic Primary School	£47,700	£0	£47,700	£50,520	£0	£50,520	£2,820	£0	£2,820	7.7%	
Ireland Wood Primary School	£43,240	£0	£43,240	£77,330	£6,241	£83,571	£34,090	£6,241	£40,331	7.7%	
Carlton Primary School	£54,750	£0	£54,750	£61,920	£0	£61,920	£7,170	£0	£7,170	7.8%	
St Philip's Catholic Primary and Nursery School	£37,620	£0	£37,620	£46,950	£0	£46,950	£9,330	£0	£9,330	7.8%	
St Mary St Matthias' Church of England Voluntary Controlled Primary School	£46,450	£1,200	£47,650	£50,820	£303	£51,123	£4,370	-£896	£3,474	7.9%	
St Paul's Catholic Primary School	£33,930	£0	£33,930	£50,490	£0	£50,490	£16,560	£0	£16,560	8.0%	
St Mary Lady of Good Counsel Catholic Primary School	£43,150	£0	£43,150	£56,290	£15,357	£71,647	£13,140	£15,357	£28,497	8.0%	
Gildersome Primary School	£47,830	£0	£47,830	£51,730	£16,467	£68,197	£3,900	£16,467	£20,367	8.0%	
Moortown Primary School	£46,180	£0	£46,180	£46,950	£0	£46,950	£770	£0	£770	8.0%	
Hillcrest Primary School	£101,690	£51,891	£153,581	£135,830	£50,090	£185,920	£34,140	-£1,801	£32,339	8.1%	£2,110
Primrose Lane Primary School	£62,940	£0	£62,940	£59,730	£5,316	£65,046	-£3,210	£5,316	£2,106	8.1%	£1,050
Rosebank Primary School	£53,270	£20,940	£74,210	£65,400	£20,443	£85,843	£12,130	-£497	£11,633	8.2%	£1,290
Woodlands Primary School	£106,110	£0	£106,110	£121,140	£0	£121,140	£15,030	£0	£15,030	8.2%	£3,530
Austhorpe Primary School	£44,910	£0	£44,910	£49,560	£0	£49,560	£4,650	£0	£4,650	8.3%	£1,680
St Peter's Church of England Primary School, Leeds	£49,890	£190	£50,080	£60,650	£0	£60,650	£10,760	-£190	£10,570	8.3%	£2,140
Cross Flatts Park Primary School	£49,240	£0	£49,240	£70,950	£0	£70,950	£21,710	£0	£21,710	8.3%	£2,800
Holy Rosary and St Anne's Catholic Primary School	£66,080	£0	£66,080	£65,720	£46,945	£112,665	-£360	£46,945	£46,585	8.3%	£2,620
West End Primary School	£49,500	£0	£49,500	£60,080	£0	£60,080	£10,580	£0	£10,580	8.4%	£2,880
Lady Elizabeth Hastings' Church of England Primary School, Thorp A	£25,840	£0	£25,840	£34,310	£0	£34,310	£8,470	£0	£8,470	8.5%	£2,190
Horsforth Newlaithes Junior School	£43,040	£0	£43,040	£47,210	£0	£47,210	£4,170	£0	£4,170	8.6%	£3,130
Ryecroft Primary School	£38,910	-£150	£38,760	£52,880	£25,121	£78,001	£13,970	£25,271	£39,241	8.7%	£4,250
Blenheim Primary School	£39,790	£1,676	£41,466	£56,030	£7,627	£63,657	£16,240	£5,951	£22,191	8.7%	£4,720
Collingham Lady Elizabeth Hastings' Church of England Primary School	£27,700	£0	£27,700	£56,160	£0	£56,160	£28,460	£0	£28,460	8.8%	£5,050
Seven Hills Primary School	£77,280	£0	£77,280	£101,260	£22,597	£123,857	£23,980	£22,597	£46,577	8.8%	£9,260
Cookridge Holy Trinity Church of England Primary School	£32,130	£0	£32,130	£90,050	£0	£90,050	£57,920	£0	£57,920	8.9%	£9,130
Rufford Park Primary School	£54,020	£0	£54,020	£75,090	£0	£75,090	£21,070	£0	£21,070	9.2%	£10,070
Lower Wortley Primary School	£64,700	£0	£64,700	£95,780	£0	£95,780	£31,080	£0	£31,080	9.3%	£13,170
Micklefield Church of England Voluntary Controlled Primary School	£25,570	£0	£25,570	£33,580	£0	£33,580	£8,010	£0	£8,010	9.3%	£4,720

School Name	Balances at 31st March 2008			Balances at 31st March 2009			Change in Balances			Balance as %ge of 2009/10 School Budget Share	Potential Excess balance
	School Balance carried forward	Extended Services Balance	Total Balance carried forward	School Balance carried forward	Extended Services Balance	Total Balance carried forward	School Balance carried forward	Extended Services Balance	Total Balance carried forward		
Castleton Primary School	£71,260	£0	£71,260	£74,290	-£7,624	£66,666	£3,030	-£7,624	-£4,594	9.3%	£10,490
Highfield Primary School	£39,450	£0	£39,450	£86,060	£0	£86,060	£46,610	£0	£46,610	9.3%	£12,210
Lawns Park Primary School	£55,450	£931	£56,381	£69,090	£22,037	£91,127	£13,640	£21,105	£34,745	9.4%	£9,990
Templenewsam Halton Primary School	£127,760	£0	£127,760	£125,430	£0	£125,430	-£2,330	£0	-£2,330	9.4%	£18,190
Christ The King Catholic Primary School	£34,570	£481	£35,051	£59,570	£0	£59,570	£25,000	-£481	£24,519	9.4%	£8,930
Hunslet Carr Primary School	£109,670	£0	£109,670	£104,830	£0	£104,830	-£4,840	£0	-£4,840	9.6%	£17,550
Cobden Primary School	£47,390	£8,261	£55,651	£68,770	£13,872	£82,642	£21,380	£5,611	£26,991	9.7%	£12,170
Swinnow Primary School	£89,210	£45,000	£134,210	£71,480	£64,410	£135,890	-£17,730	£19,410	£1,680	9.7%	£12,680
Valley View Community Primary School	£45,950	£899	£46,849	£48,640	-£1,927	£46,713	£2,690	-£2,826	-£136	9.7%	£8,730
Swillington Primary School	£53,030	£0	£53,030	£63,790	£0	£63,790	£10,760	£0	£10,760	10.0%	£12,510
Crossley Street Primary School	£57,510	£0	£57,510	£68,070	£0	£68,070	£10,560	£0	£10,560	10.2%	£14,760
Yeadon Westfield Junior School	£31,130	£0	£31,130	£68,480	£0	£68,480	£37,350	£0	£37,350	10.3%	£15,280
Hawthorn Church of England Primary School	£48,150	£0	£48,150	£38,450	£0	£38,450	-£9,700	£0	-£9,700	10.5%	£9,120
Hill Top Primary School	£69,660	£0	£69,660	£82,220	£0	£82,220	£12,560	£0	£12,560	10.7%	£20,550
Five Lanes Primary School	£105,850	£38,063	£143,913	£152,310	£31,163	£183,473	£46,460	-£6,900	£39,560	10.9%	£40,340
Manwood Church of England Primary School	£90,920	£0	£90,920	£71,220	£52	£71,272	-£19,700	£52	-£19,648	11.0%	£19,360
Roundhay St John's Church of England Primary School	£64,330	£0	£64,330	£79,880	£0	£79,880	£15,550	£0	£15,550	11.0%	£21,750
Ingram Road Primary School	£67,440	£0	£67,440	£87,450	£0	£87,450	£20,010	£0	£20,010	11.1%	£24,710
Richmond Hill Primary School	£37,060	£0	£37,060	£91,040	£0	£91,040	£53,980	£0	£53,980	11.2%	£26,040
Calverley Parkside Primary School	£39,780	£0	£39,780	£80,850	£0	£80,850	£41,070	£0	£41,070	11.3%	£23,650
Beecroft Primary School	£73,850	£12,629	£86,479	£95,090	£70,437	£165,527	£21,240	£57,808	£79,048	11.5%	£28,710
Middleton St Mary's Church of England Voluntary Controlled Primary School	£51,410	£0	£51,410	£139,780	£0	£139,780	£88,370	£0	£88,370	11.6%	£43,080
Bramley Primary School	£62,840	£0	£62,840	£105,800	£0	£105,800	£42,960	£0	£42,960	12.2%	£36,460
Gledhow Primary School	£140,310	£0	£140,310	£186,620	£0	£186,620	£46,310	£0	£46,310	12.3%	£65,730
Westgate Primary School	£49,680	£5,558	£55,238	£88,040	£8,412	£96,452	£38,360	£2,854	£41,214	12.5%	£31,550
Shakespeare Primary School	£109,470	£0	£109,470	£186,720	£0	£186,720	£77,250	£0	£77,250	12.6%	£68,310
Lowtown Primary School	£81,310	£0	£81,310	£85,940	£0	£85,940	£4,630	£0	£4,630	13.2%	£33,800
Ebor Gardens Primary School	£54,330	£0	£54,330	£125,940	£0	£125,940	£71,610	£0	£71,610	13.5%	£51,250
Ashfield Primary School	£38,590	£11,913	£50,503	£87,240	£63,447	£150,687	£48,650	£51,534	£100,184	13.7%	£36,220
Bramley St Peter's Church of England Voluntary Controlled Primary School	£52,360	-£613	£51,747	£121,760	£795	£122,555	£69,400	£1,407	£70,807	14.4%	£54,180
Asquith Primary School	£63,290	£21,302	£84,592	£115,130	£51,982	£167,112	£51,840	£30,681	£82,521	14.4%	£51,320
Kirkstall Valley Primary School	£56,450	£4,158	£60,608	£105,760	£446	£106,206	£49,310	-£3,711	£45,599	14.6%	£47,640
Christ Church Upper Armley Church of England Voluntary Controlled Primary School	£118,340	£0	£118,340	£110,200	£0	£110,200	-£8,140	£0	-£8,140	22.2%	£70,450
Stanningley Primary School	£84,590	£0	£84,590	£174,540	£0	£174,540	£89,950	£0	£89,950	23.2%	£114,430
Harewood Church of England Voluntary Controlled Primary School	£134,620	£0	£134,620	£167,980	£0	£167,980	£33,360	£0	£33,360	44.7%	£137,920
<b>Total Primary Schools</b>	<b>£10,423,780</b>	<b>£466,589</b>	<b>£10,890,369</b>	<b>£11,372,360</b>	<b>£1,318,462</b>	<b>£12,690,822</b>	<b>£948,580</b>	<b>£851,872</b>	<b>£1,800,452</b>	<b>5.9%</b>	<b>1,295,850</b>

School Name	Balances at 31st March 2008			Balances at 31st March 2009			Change in Balances			Balance as % of 2009/10 School Budget Share	Potential Excess balance
	School Balance carried forward	Extended Services Balance	Total Balance carried forward	School Balance carried forward	Extended Services Balance	Total Balance carried forward	School Balance carried forward	Extended Services Balance	Total Balance carried forward		

## SECONDARY SCHOOLS

South Leeds High School	-£1,285,070	£3,433	-£1,281,637	-£1,299,100	£2,517	-£1,296,583	-£14,030	-£916	-£14,946	-54.9%	
Intake High School Arts College	-£38,530	£0	-£38,530	-£169,070	£16,507	-£152,563	-£130,540	£16,507	-£114,033	-9.4%	
Carr Manor High School	-£447,350	£683,364	£236,014	-£273,030	£476,842	£203,812	£174,320	-£206,522	-£32,202	-7.1%	
Primrose High School	-£435,370	£0	-£435,370	-£342,710	£0	-£342,710	£92,660	£0	£92,660	-6.6%	
Farnley Park High School	-£303,810	£0	-£303,810	-£183,940	£26,421	-£157,519	£119,870	£26,421	£146,291	-5.4%	
Crawshaw School	£55,160	£63,370	£118,530	-£93,760	£39,606	-£54,154	-£148,920	-£23,764	-£172,684	-2.0%	
St Mary's Catholic Comprehensive School, Menston	-£77,360	£110,348	£32,988	-£82,500	£45,525	-£36,975	-£5,140	-£64,823	-£69,963	-1.8%	
Parklands Girls' High School	£33,570	£0	£33,570	-£58,020	£0	-£58,020	-£91,590	£0	-£91,590	-1.6%	
Bruntcliffe School	-£133,390	£0	-£133,390	-£66,050	£0	-£66,050	£67,340	£0	£67,340	-1.1%	
Barton Park School	£79,160	£0	£79,160	£14,150	£675	£14,825	-£65,010	£675	-£64,335	0.3%	
Horsforth Community College	£20,770	-£2,947	£17,823	£21,980	£41,291	£63,271	£1,210	£44,238	£45,448	0.3%	
Allerton High School	£222,450	£0	£222,450	£17,600	£8,358	£25,958	-£204,850	£8,358	-£196,492	0.3%	
Temple Moor High School Science College	£18,730	£59,260	£77,990	£17,810	£161,166	£178,976	-£920	£101,906	£100,986	0.3%	
City of Leeds School	-£69,020	£0	-£69,020	£19,740	£0	£19,740	£88,760	£0	£88,760	0.6%	
Otley Prince Henry's Grammar School Specialist Language College	-£55,350	£20,646	-£34,704	£37,900	£25,615	£63,515	£93,250	£4,968	£98,218	0.7%	
Abbey Grange Church of England High School	£64,190	£0	£64,190	£38,210	£8,394	£46,604	-£25,980	£8,394	-£17,586	0.8%	
Guiseley School	£103,790	£0	£103,790	£76,040	£24,764	£100,804	-£27,750	£24,764	-£2,986	1.5%	
Priesthorpe School	£65,020	£6,726	£71,746	£72,320	£98,152	£170,472	£7,300	£91,426	£98,726	1.5%	
Boston Spa School	£358,700	£417,283	£775,983	£117,420	£409,807	£527,227	-£241,280	-£7,476	-£248,756	1.6%	
Corpus Christi Catholic College	£62,780	£0	£62,780	£72,910	£0	£72,910	£10,130	£0	£10,130	1.9%	
Allerton Grange School	£173,720	£0	£173,720	£142,790	£90,356	£233,146	-£30,930	£90,356	£59,426	2.0%	
Wortley High School	-£159,040	£52,333	-£106,707	£77,810	£120,018	£197,828	£236,850	£67,685	£304,535	2.2%	
Horsforth School	£177,020	£0	£177,020	£127,600	£4,963	£132,563	-£49,420	£4,963	-£44,457	2.4%	
Morley High School	£84,190	£2,538	£86,728	£149,570	£0	£149,570	£65,380	-£2,538	£62,842	2.4%	
Rodillian School	-£45,410	£84,971	£39,561	£146,480	£36,438	£182,918	£191,890	-£48,533	£143,357	2.7%	
Cardinal Heenan Catholic High School	£49,540	£0	£49,540	£101,470	£0	£101,470	£51,930	£0	£51,930	2.8%	
Wetherby High School	£215,280	£0	£215,280	£128,800	£167,324	£296,124	-£86,480	£167,324	£80,844	3.3%	
Woodkirk High Specialist Science School	£177,970	£0	£177,970	£235,500	£0	£235,500	£57,530	£0	£57,530	3.5%	
Roundhay School Technology College	£66,830	£0	£66,830	£251,090	£0	£251,090	£184,260	£0	£184,260	3.5%	
Royds School Specialist Language College	£180,430	£114,743	£295,173	£187,770	£69,185	£256,955	£7,340	-£45,559	-£38,219	3.9%	
Mount St Mary's Catholic High School	£142,340	£28,752	£171,092	£154,160	£133,997	£288,157	£11,820	£105,245	£117,065	4.0%	
Ralph Thoresby High School Community Arts College	£91,340	£163,706	£255,046	£192,160	£115,697	£307,857	£100,820	-£48,010	£52,810	4.0%	
Lawnswood School	£420,930	£0	£420,930	£275,680	£0	£275,680	-£145,250	£0	-£145,250	4.0%	
Brigshaw High School and Language College	£59,160	£167,069	£226,229	£238,650	£194,606	£433,256	£179,490	£27,536	£207,026	4.2%	

School Name	Balances at 31st March 2008			Balances at 31st March 2009			Change in Balances			Balance as %ge of 2009/10 School Budget Share	Potential Excess balance
	School Balance carried forward	Extended Services Balance	Total Balance carried forward	School Balance carried forward	Extended Services Balance	Total Balance carried forward	School Balance carried forward	Extended Services Balance	Total Balance carried forward		
Pudsey Grangefield School	£264,800	£0	£264,800	£210,360	£0	£210,360	£-54,440	£0	£-54,440	4.2%	
West Leeds High School	£274,550	£0	£274,550	£318,110	£0	£318,110	£43,560	£0	£43,560	6.8%	£83,670
Cockburn College of Arts	£383,460	£0	£383,460	£369,230	£11,285	£380,515	£-14,230	£11,285	£-2,945	7.8%	£132,170
John Smeaton Community High School	£882,940	£63,748	£946,688	£747,160	£155,959	£903,119	£-135,780	£92,211	£-43,569	15.1%	£500,310
<b>Total Secondary Schools</b>	<b>£1,679,120</b>	<b>£2,039,345</b>	<b>£3,718,465</b>	<b>£1,992,290</b>	<b>£2,485,467</b>	<b>£4,477,757</b>	<b>£313,170</b>	<b>£446,122</b>	<b>£759,292</b>	<b>1.0%</b>	<b>£716,150</b>

SPECIAL SCHOOLS

Elmete Wood - BESD SILC (Behaviour, Emotional, Social Difficulties)	£-277,640	£7	£-277,633	£-268,970	£0	£-268,970	£8,670	£-7	£8,663	-13.1%	
West Oaks School North East Specialist Inclusive Learning Centre	£77,310	£0	£77,310	£39,000	£27,053	£66,053	£-38,310	£27,053	£-11,257	1.7%	
John Jamieson School	£124,240	£1,055	£125,295	£96,780	£44,122	£140,902	£-27,460	£43,067	£15,607	4.0%	
West Specialist Inclusive Learning Centre	£53,970	£0	£53,970	£100,750	£0	£100,750	£46,780	£0	£46,780	4.6%	
North West Specialist Inclusive Learning Centre	£149,920	£0	£149,920	£222,170	£0	£222,170	£72,250	£0	£72,250	6.7%	
Broomfield School	£153,910	£0	£153,910	£230,010	£0	£230,010	£76,100	£0	£76,100	10.4%	£53,530
<b>Total Special Schools</b>	<b>£281,710</b>	<b>£1,062</b>	<b>£282,772</b>	<b>£419,740</b>	<b>£71,175</b>	<b>£490,915</b>	<b>£138,030</b>	<b>£70,114</b>	<b>£208,144</b>	<b>2.9%</b>	<b>£53,530</b>

<b>TOTALS FOR ALL SCHOOLS</b>	<b>£12,384,610</b>	<b>£2,506,996</b>	<b>£14,891,606</b>	<b>£13,784,390</b>	<b>£3,875,104</b>	<b>£17,659,494</b>	<b>£1,399,780</b>	<b>£1,368,108</b>	<b>£2,767,888</b>	<b>3.4%</b>	<b>£2,065,530</b>
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Summary	2007-2008	2008-2009	Variance
School Budget			
Primary	£10,423,780	£11,372,360	£948,580
Secondary	£1,679,120	£1,992,290	£313,170
Special	£281,710	£419,740	£138,030
Extended Services Accounts			
Extended Schools Facilities	£325,062	£1,003,311	£678,250
Area Management Boards	£1,106,477	£1,150,828	£44,350
Sports Development	£1,082,504	£1,007,727	£-74,777
Clusters	£-7,047	£713,238	£720,285
<b>Total</b>	<b>£14,891,606</b>	<b>£17,659,494</b>	<b>£2,767,888</b>



SCHOOL NAME	Total School Balance 2008/09	Excess Balance 2008/09	Prior approved exclusions	Revised Excess Balance 2008/09	Balance Explained on Proforma	Accepted	Accepted following clarification	Rejected	Notes
<b>1. Excess surplus balance fully committed by prior approval process</b>									
Blenheim Primary School	56,030	4,720	25,000	0					
Calverley Parkside Primary School	80,850	23,650	50,000	0					
Cockburn College of Arts	369,230	132,170	271,000	0					
Ebor Gardens Primary School	125,940	51,250	109,370	0					
Harewood C of E Primary School	167,980	137,920	200,000	0					
Hill Top Primary School	82,220	20,550	70,000	0					
Hunslet Carr Primary School	104,830	17,550	27,585	0					
Middleton St Mary's C of E Primary School	139,780	43,080	80,710	0					
Roundhay St John's C of E Primary School	79,880	21,750	24,000	0					
Stanningley Primary School	174,540	114,430	130,000	0					
Templenewsam Halton Primary School	125,430	18,190	33,500	0					
Westgate Primary School	88,040	31,550	65,000	0					
Woodlands Primary School	121,140	3,530	55,000	0					

<b>2. School requests fully accepted</b>									
Asquith Primary School	115,130	51,320	40,000	11,320	53,750	11,320			
Austhorpe Primary School	49,560	1,680	0	1,680	2,786	1,680			
Beecroft Primary School	95,090	28,710	0	28,710	59,391	28,710			
Bramley Primary School	105,800	36,460	32,000	4,460	48,439	4,460			
Broomfield, the South SILC	230,010	53,530	0	53,530	112,173	53,530			
Castleton Primary School	74,290	10,490	9,720	770	10,490	770			
Christ The King Catholic Primary School	59,570	8,930	0	8,930	10,000	8,930			
Cobden Primary School	68,770	12,170	0	12,170	17,155	12,170			
Collingham Lady Elizabeth Hastings' C of E Primary Sch	56,160	5,050	0	5,050	15,846	5,050			
Cross Flatts Park Primary School	70,950	2,800	0	2,800	70,540	2,800			
Crossley Street Primary School	68,070	14,760	0	14,760	47,250	14,760			
Gedhow Primary School	186,620	65,730	0	65,730	68,000	65,730			
Hawthornthwaite C of E Primary School	38,450	9,120	0	9,120	9,120	9,120			
Highfield Primary School	86,060	12,210	0	12,210	36,502	12,210			
Hillcrest Primary School	135,830	2,110	0	2,110	2,110	2,110			
Holy Rosary and St Anne's Catholic Primary School	65,720	2,620	0	2,620	6,708	2,620			
Horsforth Newlaithes Junior School	47,210	3,130	0	3,130	63,500	3,130			
John Smeaton Community High School	747,160	500,310	0	500,310	812,500	500,310			
Lady Elizabeth Hastings' C of E Primary School, Thorp A	34,310	2,190	0	2,190	8,390	2,190			
Lower Wortley Primary School	95,780	13,170	0	13,170	56,208	13,170			
Primrose Lane Primary School	59,730	1,050	0	1,050	2,616	1,050			
Rosebank Primary School	65,400	1,290	0	1,290	1,604	1,290			
Rufford Park Primary School	75,090	10,070	0	10,070	13,549	10,070			
Ryecroft Primary School	52,880	4,250	0	4,250	10,378	4,250			
St Peter's C of E Primary School	60,650	2,140	0	2,140	8,104	2,140			
Valley View Community Primary School	48,640	8,730	0	8,730	9,371	8,730			
West End Primary School	60,080	2,880	0	2,880	17,190	2,880			
West Leeds High School	318,110	83,670	0	83,670	317,008	83,670			
Yeadon Westfield Junior School	68,480	15,280	15,000	280	16,006	280			

<b>3. School requests not fully accepted</b>									
Ashfield Primary School	87,240	36,220	0	36,220	38,217	34,108	296	1,816	Exceptional Circumstances £2568 REJECTED - FFI allocated in December (i.e. in good time). £525 of Standards Fund REJECTED (Supply cover for Jan/Feb 09) £820 of Prior Yr Commitments REJECTED (amounts claimed included VAT) Require invoices to support £296 of prior adjustments. CONFIRMED INVOICES HAVE BEEN PAID
Bramley St Peter's C of E Primary School	121,760	54,180	0	54,180	55,735	26,052	28,128	0	Require confirmation that minutes of weekly meeting between HT and Chair on 19.3.09 were confirmed and approved by the next Governing Body. Has the expenditure been incurred? CONFIRMED - MINUTES 23/4/09
Christ Church Upper Armley C of E Primary School	110,200	70,450	55,000	15,450	75,000	0	15,450	0	Accepted subject to evidence that work is being undertaken on canopies. E.g. Has planning permission been received for canopies? CONFIRMED PLANNING PERMISSION RECEIVED

**3. School requests not fully accepted (Continued)**

SCHOOL NAME	Total School Balance 2008/09	Excess Balance 2008/09	Prior approved exclusions	Revised Excess Balance 2008/09	Balance Explained on Proforma	Accepted	Accepted following clarification	Rejected	Notes
Cookridge Holy Trinity C of E Primary School	90,050	9,130	0	9,130	50,000	0	9,130	0	Accepted subject to copy of governing body minutes (dated prior to April 2009) evidencing that gov body agreed to scheme (Classroom replacement/extension) and school contribution. <b>CONFIRMED GB AGREED ON 8 DECEMBER '08</b>
Five Lanes Primary School	152,310	40,340	0	40,340	50,678	36,278	4,062	0	Require additional evidence to support claim for additional fencing £5000 e.g. gov body minutes / quotes prior to 1.4.09). <b>QUOTES (DATED 9 MARCH) FOR FENCING RECEIVED</b> £8,800 exceptional circumstances <b>REJECTED</b> - threshold allowances managed within normal £600 of Revenue Contributions <b>REJECTED</b> (Dining Room Tables: claim £3800, evidence provided for £3200).
Ingram Road Primary School	87,450	24,710	0	24,710	29,150	4,440		20,270	Require evidence of governing body approval (prior to 1 April 2009) to spend £24710 on specific projects. <b>REJECTED</b> - minutes only showed a general intention to use balance on building rather than specific projects and timescales as required Exceptional circumstances <b>Accepted</b>
Kirkstall Valley Primary School	105,760	47,640	0	47,640	72,314	35,000	12,640	0	The panel require evidence that the planned expenditure on CCTV (£12000) and Restoration/Repairing of Railings (£24000) was committed before 1.4.09 (e.g. governing body minutes). <b>CONFIRMED - MINUTES OF FINANCE CTTEE 9 FEBRUARY '09</b>
Lawns Park Primary School	69,090	9,990	0	9,990	13,609	3,609	4,000	2,381	Recover £6381 unless panel receive evidence that school planned to spend £10000 on Key Stage 2 Toilet Refurbishment prior to 1.4.09 e.g. Governing Body Minutes. NB. Evidence provided from school council 7.1.09 and School Improvement Plan 2008/09 - 2010/11 insufficient. <b>INFO PROVIDED - Identified planned spend of £4,000 in report to governors - remainder recovered</b> Prior year commitment - £3,608 <b>Accepted</b>
Lowtown Primary School	85,940	33,800	0	33,800	56,000	6,000	27,800	0	Panel require evidence to confirm that a decision was made prior to 1.4.09 that £53000 architects bill was to be met from SBS and not devolved capital. <b>Confirmed in SCIP bid &amp; resources Cttee</b>
Meanwood C of E Primary School	71,220	19,360	0	19,360	22,540	9,014	4,056	6,290	Prior Yr Commitment £1970 <b>REJECTED</b> (accrual raised for March supply claims therefore not included in Y/end balance). £7000 of Contributions to Specific Projects <b>REJECTED</b> : Paris Educational Visit £500 of Contributions to Specific Projects <b>rejected</b> (replacement of light bulbs not major expenditure) Exceptional Circumstances: School need to clarify that these items can be spent over the academic year. <b>CONFIRMED</b>
Micklefield C of E Primary School	33,580	4,720	0	4,720	4,720	2,565		2,155	Unspent Standards Fund Balances: £525 (Supply Cover for Dec-Feb) <b>REJECTED</b> . Remaining Standards fund balances £2,565 <b>Accepted</b> . £700 (Duplicate entey for Learning Conversations which was reversed on period 13 therefore not included in final balance) <b>REJECTED</b> . Revenue Contributions to Specific Projects:£930 Furniture of new Foundation/YR2 unit recover unless school can provide evidence that planned before 1.4.09 e.g. governing body minutes. <b>No further evidence provided</b> . Late claim for £6380 for purchase of storage units and materials/equipment was <b>REJECTED by the panel. Evidence was dated after April 1st</b> .
Richmond Hill Primary School	91,040	26,040	0	26,040	28,000	16,000	10,040	0	Exceptional Circumstances £12000 to be rejected unless evidence can be supplied confirming that Education Leeds informed the school, prior to 1 April 2009, of the proposal to make them a 2FE school in Sep 2010. <b>CONFIRMED - PUBLIC CONSULTATION LATE 2008</b>
Seven Hills Primary School	101,260	9,260	0	9,260	119,000	0	9,260	0	Panel require evidence that work completed in Summer Term 2009. <b>INVOICES FOR OUTDOOR PLAY AREA (£22,900) DATED 9 JULY '09</b>
Shakespeare Primary School	186,720	68,310	0	68,310	89,334	61,334	6,976	0	Revenue Contributions to Specific Projects: Panel require evidence to confirm that the work was approved by Gov Body prior to 1.4.09. <b>CONFIRMED - G.B &amp; AMB MINUTES IN ORIGINAL SUBMISSION</b>
Swillington Primary School	63,790	12,510	0	12,510	12,510	0	12,510	0	Accepted subject to scheme proceeding. If scheme does not proceed then require evidence that school has reprioritised. <b>CONFIRMED BY T PALMER (ESTATES) CONTRACT AWARDED TO L.E.P. EXPECTED COMPLETION 2011</b>
Swinnow Primary School	71,480	12,680	0	12,680	30,000	0	12,680	0	Accepted subject to the scheme receiving approval. If scheme not approved then require evidence that school has reprioritised. <b>CONFIRMED BY S.HOUSE (E.YEARS) - SCHEME APPROVED</b>
						<b>1,103,530</b>	<b>157,028</b>	<b>32,912</b>	

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## Report of the Head of Scrutiny and Member Development

### Scrutiny Board (Children's Services)

Date: 22 April 2010

Subject: Annual Report 2009/2010

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#### Electoral Wards Affected:

All

#### Specific Implications For:

Equality and Diversity

Community Cohesion

Narrowing the Gap

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### 1.0 Purpose of the report

1.1 The purpose of this report is to present the draft of the Board's contribution to the Scrutiny Boards' Annual Report.

### 2.0 Introduction

2.1 Members will be aware that the operating protocols for Scrutiny Boards require the publication of an Annual Report to Council.

2.2 This is the Board's opportunity to contribute to that Annual Report.

### 3.0 Draft Annual Report

3.1 Attached is a draft of this Board's proposed submission which includes an introduction from the Chair and details of the work undertaken by the Board in this municipal year.

3.2 This year attention will be given to ensuring that each of the Scrutiny Board's submissions follow the same order and layout and whilst the content will not change there may be some changes necessary when the final document is published.

### 4.0 Recommendation

4.1 Members are asked to approve the Board's contribution to the composite Annual Report.

### Background Papers

None

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# Scrutiny Board (Children's Services)



Councillor Bill Hyde  
Chair of Scrutiny Board  
(Children's Services)

## **Membership of the Board:**

Councillor Bill Hyde (Chair)  
Councillor Brian Cleasby  
Councillor Debra Coupar  
Councillor Geoff Driver  
Councillor Ronnie Feldman  
Councillor Bob Gettings JP  
Councillor Graham Kirkland  
Councillor Brenda Lancaster  
Councillor Karen Renshaw  
Councillor Brian Selby  
Councillor Eileen Taylor

## **Co-opted Members:**

Mr Tony Britten  
Ms Natalie Cox (part)  
Mr Ian Falkingham (part)  
Ms Celia Foote  
Prof Peter Gosden  
Mrs Sandra Hutchinson  
Ms Claire Johnson  
Ms Taira Kayani  
Mrs Sue Knights  
Ms Jeannette Morris-Boam  
Mr Ben Wanyonyi

## **The Chair's summary**

It is my pleasure and privilege to introduce another annual report from the Children's Services Scrutiny Board. As anyone involved in the delivery of children's services in Leeds knows, this has been a momentous and at times traumatic year, particularly in relation to the findings of the Ofsted unannounced inspection of safeguarding services and the subsequent establishment of an independently chaired Improvement Board.

As a Scrutiny Board, we have continued to take an overview across the whole range of children's services through our regular quarterly performance monitoring programme, and our more detailed work has touched on a wide variety of topics from school attendance to youth services to the local impact of population growth. More details are included on the following pages.

The most significant piece of work we have undertaken this year - and probably the biggest piece of scrutiny inquiry work we have ever carried out - is our work on safeguarding. We started this inquiry at the end of last year, and since then members of the Board have taken part in over twenty meetings and visits with a wide range of stakeholders, focusing on two key aspects: resources for front-line social work; and multi-agency input to preventative work. I would like to pay special tribute to those Board members who have been part of the working groups for this important inquiry.

Finally, I would like to say a huge thank you on behalf of all Board members to Sue Knights, who is standing down after eight years as our primary school parent governor representative. Her steadfast commitment to championing the cause of children and parents will be sorely missed by the Board.

**Cllr Bill Hyde, Chair of Scrutiny Board (Children's Services)**

# Inquiry on Safeguarding

## Summary

This inquiry began in 2008/9, and has had two distinct strands. The resources working group has looked at the funding and staffing of the front-line child protection social work function, while the preventative duty working group has considered the wider multi-agency contribution to supporting children and families at an earlier stage.

We have met with a wide range of witnesses from senior managers to front-line staff and trade union representatives, and encompassing the range of partners who work alongside social care to safeguard our children and young people. We have also considered a wealth of written detail about the service in Leeds and many of the key national reports produced over the past year on the subject of safeguarding.

We took the unusual step of producing an interim report in January 2010. Although we had not quite completed our inquiry at this point, we felt that it was crucial that we submitted a recommendation for additional funding before the 2010/11 budget was set. We are pleased at the excellent reception our interim report received.

## Anticipated service benefits

Our final report will contain additional recommendations about the training and development of children's social work staff; management, administrative and IT support; the need to ensure that children's cases are progressed through the system; and the contribution of multi-agency working, particularly through the Common Assessment Framework (CAF).

"Children's Services recognise and value the depth of the Scrutiny inquiry into Safeguarding and appreciate the timeliness of this interim report and its recommendation."

Sandie Keene, Interim Director of Children's Services

## Our main recommendations

### Interim report

We recommended that the Executive Board included an increased resource for children's social care staffing in the budget proposals to be put forward to Council in February 2010.

We recommended that the costings provided to us by the Chief Officer for Children and Young People's Social Care for a caseload of 20 cases be used as a minimum starting point for working towards a children's social work service with sufficient staff to ensure a reasonable caseload, and promoting quality outcomes for the children and families of Leeds.

(Further recommendations to be added following publication of final report.)

## Inquiry on population growth

The council is currently feeling the impact of a steep rise in population in terms of needing to identify additional primary school places in some parts of the city. As a result of this the Scrutiny Board was asked to review the wider implications of anticipated population growth for children's services in the city.

Our inquiry focused on three key questions:

- how good is our information and how do we make it better?
- how well do we use the information, and how can we improve?
- what service changes do we need to make because of population growth?

In particular we were pleased to receive contributions to our work from national and local experts, from the Office for National Statistics, the Local Government Association (LGA) and Leeds University School of Geography, alongside the contributions from internal witnesses. We are pleased that the involvement of these external contributors has developed a useful link for our officers in improving local knowledge of population information. Our recommendations will focus on improvements to the sharing of information to help the future planning of services.

“High quality, accurate population statistics are a fundamental pre-requisite for the planning and allocation of funds for public services. However, estimating local population change has become more difficult with increasing rates of international and internal migration and this has highlighted shortcomings in the current system of national and official statistics.”

LGA evidence to population growth inquiry

## Other work of the Board

### School organisation consultations

We received a request for scrutiny from two local councillors and school governors, in relation to proposals for the future of City of Leeds High School. As a result we set up a working group to look at the general issue of the management of school organisation consultations by Education Leeds. We heard from a local parent as well as the local councillors and officers.

Our recommendations seek to ensure that more attention is paid to the less formal aspects of the consultation process, ensuring that all stakeholders are kept well informed at the appropriate stages as proposals are developed.

## **Attendance**

We continued the work that we began last year looking at school attendance. We had identified this area of work as an area of under-performance over a number of years, and Leeds is a national target authority for improvement in the number of persistently absent pupils.

We were pleased to note that the Department for Children, Schools and Families considers that some of the work being undertaken locally is best practice, and we have recommended that such good practice needs to be routinely shared more widely to try and increase the benefits further. We have circulated our report to all councillors who are school governors to raise their awareness of the importance of this issue.

## **Call In**

In October 2009, we also considered a call-in, in relation to the award of the contract for wedge based Connexions intensive support services.

After a lengthy debate, the Board unanimously resolved to refer the decision back to the original decision-maker for reconsideration. We had particular concerns about whether the specification process reflected local needs sufficiently. We were disappointed when the original decision was confirmed, particularly as there was a strong suggestion that it was effectively too late in the day for scrutiny to influence the decision.

As a result of this particular call in experience, a number of follow-up actions have taken place:

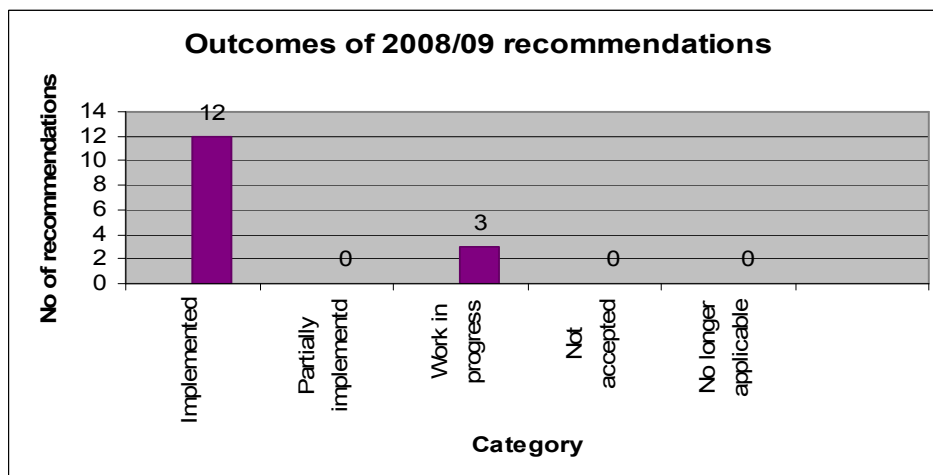
- The call in process has been amended. In future, if an officer decision is referred back by the Scrutiny Board, the new decision must either comply with the Scrutiny Board's recommendations or, if the original decision is still to be pursued, that decision must be taken by the Executive Board.
- The Central and Corporate Functions Scrutiny Board reviewed the role of members within the procurement process, and a member workshop was held with procurement officers to look at improvements to the commissioning process.



## Outcome of recommendations made in 2008/09

The Scrutiny Board (Children's Services) completed 2 inquiry reports in 2008/09, which resulted in 15 recommendations. In addition the Young People's Scrutiny Forum produced a report entitled 'Protecting our Environment', containing a further 11 recommendations. This section highlights some key examples of where our recommendations have resulted in service benefits, or otherwise added value.

- As part of our inquiry into the Multi-Agency Support Team (MAST) we recommended that proper procedures and protocols be put in place to prevent a repeat of the situation faced by the MAST team – that a unilateral decision to withdraw funding by one partner in a multi-agency team could result in its threatened closure, without wider consideration being given to the strategic value of the work done. We consider that this recommendation has now been achieved.
- We also recommended that clear lines of accountability were set out for the management of jointly funded teams, particularly in relation to the management of the staff involved.
- In response to our inquiry about children entering the education system, we are pleased that a review has taken place and proposals are being drawn up to create a single system of funding for children with special educational needs across all early years settings. We will continue to track progress with this recommendation.
- As a result of our recommendations, an agreed transition document has been produced and training will be rolled out over the next year, regarding the transfer from early years settings to school.
- It has recently been proposed that ongoing monitoring of the recommendations from the Young People's Scrutiny Forum inquiry on Protecting our Environment should be jointly monitored by the Environment and Neighbourhoods Scrutiny Board in conjunction with the School Councils sub-group of Leeds Youth Council. Young people have a good opportunity to influence the response of schools to a number of the recommendations through their school councils, and therefore have a direct active role to play in achieving the objectives set out in their original recommendations.



## **The Board's full work programme 2009/10**

### **Requests for scrutiny**

- City of Leeds High School/School Organisation Consultation
- Corporate Governance and Audit Committee – issues raised by the Audit Commission Annual Audit and Inspection Letter
- Executive Board – Request for comments on the City and Regional Partnerships Scrutiny Inquiry report on the role of the voluntary, community and faith sector in council led community engagement

### **Review of existing policy**

- Safeguarding – Resources
- Safeguarding – Preventative Duty
- Attendance
- Youth Service user and non-user surveys
- Meadowfield Primary School
- School Balances

### **Development of new policy**

- The impact of population growth on children's services in Leeds
- 14-19 Education Review

### **Monitoring scrutiny recommendations**

- Adoption
- Services for 8-13 year olds
- Multi-Agency Support Team (MAST)
- Entering the Education System
- Catching the Bus (Young People's Scrutiny Forum)
- Protecting our Environment (Young People's Scrutiny Forum)

### **Performance management**

- Quarterly performance management reports
- Quarterly overview of Children's Services and Children and Young People's Plan priorities
- Ofsted inspection of safeguarding and looked after children services in Leeds
- Annual standards report – primary
- Annual standards report - secondary

### **Briefings**

- KPMG external audit review of scrutiny

### **Call Ins**

- Award of contract for the delivery of Connexions Intensive Support Services – Wedge Based Services

Originator: Kate Arscott

Tel: 247 4189

## Report of the Head of Scrutiny and Member Development

### Scrutiny Board: Children's Services

Date: 22 April 2010

### Subject: Draft Scrutiny Inquiry Statement – Youth Service Surveys

**Electoral Wards Affected:**

**Specific Implications For:**

Equality and Diversity

Community Cohesion

Narrowing the Gap

## 1.0 Introduction

- 1.1 This report presents the conclusions and recommendations arising from the Scrutiny Board's work on youth service surveys. This issue arose from tracking the recommendations of a previous scrutiny inquiry on youth services.

## 2.0 Consultation

- 2.1 Scrutiny Board Procedure Rule 16.3 states that "where a Scrutiny Board is considering making specific recommendations it shall invite advice from the appropriate Director(s) prior to finalising its recommendations. The Director shall consult with the appropriate Executive Member before providing any such advice. The detail of that advice shall be reported to the Scrutiny Board and considered before the Statement is finalised".

- 2.2 The Interim Director of Children's Services has provided the following advice:

*The new Children's Trust Board is to be established and to meet for the first time at the end of April. The Trust Board will take a strategic oversight of all the work in the city to improve outcomes for children and young people. As part of that responsibility the Trust Board will need to ensure that appropriate action is in place to seek the views of children and young people and to make sure that those views contribute to decision making. The Trust Board will need to consider fairly early on how it will wish to do this – I would suggest that taking forward the findings from the youth service surveys scrutiny are part of the information that goes to the Trust Board when this item is on the agenda.*

2.3 Once the Scrutiny Board publishes its final statement, the Interim Director of Children's Services and the Chief Executive of Education Leeds will be asked to formally respond to the Scrutiny Board's recommendations within three months.

### **3.0 Recommendations**

3.1 The Board is requested to:-

- (i) Agree the Board's final statement and recommendations.
- (ii) Request that a formal response to the recommendations is produced in line with normal procedures for scrutiny inquiry reports.

### **Background papers**

None

# **Draft Scrutiny statement Youth Service surveys**

**April 2010**



# Introduction and Scope

## Introduction

1. The Scrutiny Board (Children's Services) carried out an inquiry on Youth Services which reported in May 2007. Recommendation 7 of our report was that

*"We recommend that the Director of Children's Services ensures that, in addition to existing consultation with service users, specific efforts are made to consult with non service users about their views on the Youth Service."*

2. The Scrutiny Board monitored progress in relation to this recommendation until the summer of 2009, taking in the surveys conducted in 2008 and 2009.
3. In considering the 2009 survey, members of the Scrutiny Board were particularly concerned about the consultation that had taken place with non-users.

## Scope of the Inquiry

4. The Scrutiny Board established a working group that would have an input into plans for the next survey, in order to ensure that the Board's concerns were adequately addressed, including the potential involvement of schools.
5. The working group met with officers in January 2010. The working group's findings, which were endorsed by the full Scrutiny Board, are presented below.



# Conclusions and Recommendations

## 2009 Survey

- 6. In June 2009, the Children’s Services Scrutiny Board considered an analysis of both the Youth Service user and non-user surveys carried out earlier in the year.
- 7. By way of context, we were reminded that the Youth Service carries out an annual user consultation with young people to canvas their thoughts on a range of issues, from what causes them concern to the quality of their local provision. The requirement to carry out this activity was first established in the government policy Transforming Youth Work in 2002.
- 8. The user consultation was carried out through the use of questionnaires. These were provided to young people during youth work sessions being delivered by Youth Service staff. A total of 1,726 questionnaires were returned from across the city, up from 864 the previous year. The geographical spread of returns broadly reflected wedge populations.
- 9. A wedge based analysis was conducted in addition to the city-wide analysis, to assist the Youth Service to identify local priorities in different areas of the city.
- 10. We learned that the headline finding from the user survey showed high levels of satisfaction with the service. 1,514 young people answered the question “Overall, how do you rate your youth provision?” as follows:

Excellent	Good	OK	Poor	Very poor
758 50%	611 40.4%	126 8.3%	6 0.4%	13 0.9%

- 11. In addition to the user survey, the Youth Service commissions a separate consultation carried out with young people known to be ex-users or non-users of direct Youth Service provision. The purpose of this is to identify whether there are any responses the Youth Service needs to consider in respect of the views of these young people.
- 12. West Yorkshire Youth Association (The Project) were commissioned to conduct the consultation with ex-users and non-users of Youth Service provision. They reached 148 young people through high schools; the care system; voluntary, community and faith sector partners; and Connexions.
- 13. The non-user survey was based on relevant elements of the Youth Service user consultation questionnaire and included exploring how young people would like to be consulted in the future.
- 14. We were told that the full findings of the two consultation exercises would be taken into account by Youth Service staff when planning future activities.
- 15. We also heard that following the previous year’s consultation exercise Youth Service managers implemented local action plans to respond to key findings. The wedge analysis of the findings highlighted where such action planning had been most successful or could usefully be replicated or improved upon.
- 16. An example of learning from the previous year’s survey was that some areas raised awareness of the youth worker’s role in providing support with problems. As a result the proportion of young people saying that they would



# Conclusions and Recommendations

turn to a youth worker for support rose from 5-10% the previous year to 21-42%, depending on the nature of the problem.

17. When discussing the survey members initially expressed concern at what was perceived to be a low response rate. However it was explained that, on the basis of the industry norms for similar opinion surveys, a survey response of this size gave a 99% confidence level for its results. In other words, surveying the full cohort of young people would be expected to have a less than 1% impact on the results.
18. Members were reminded that Area Committees could use the wedge-based analysis of results in looking at localised delivery in their areas, given the role of Area Committees in shaping local Youth Service delivery.
19. The Scrutiny Board was also reminded that government funding to the local authority for youth services is based on a target to engage with 25% of 13-19 year olds. Leeds exceeds the target, with a spend per head currently just above the national average.
20. The Board was particularly concerned about the level of consultation with non-users, and resolved to set up a working group to discuss plans for the next survey with officers. In particular the Board felt that there should be scope for greater involvement of schools in the survey, as well as in relation to raising awareness of Youth Service activity generally.

## Clarifying the scope of the survey

21. When the working group met, in January 2010, we were reminded that the Youth Service surveys that had been presented to us for the last couple of years were specific to Leeds City Council's direct youth work provision through its Youth Service. This is just one part of the council's Integrated Youth Support Service.
22. It was also important to distinguish this from the wider provision of youth work in the city. This includes council youth workers, but also encompasses a range of other providers, some funded by the council. In addition many young people access activities outside the scope of youth work, for example the various uniformed organisations and sports clubs.
23. The Youth Service survey we have been looking at is essentially a user satisfaction survey carried out by the council in relation to its own direct youth work provision. It arose from the requirements of 'Transforming Youth Work'. It was important to bear these limitations in mind in deciding what kind of survey work was desirable for the future.

## Developments in Youth Service consultation

24. We were also told about the developments in user consultation since the Youth Service survey was initially set up. Consultation is now embedded in youth work practice, with





# Conclusions and Recommendations

young people more routinely engaged in service planning on an ongoing basis.

25. The council's Youth Service has also established a core participation group of young people from among its users, set up in October 2009. The membership consists of 5 young people from each wedge and 5 from the city centre. They undertook a training residential at the outset, and will be meeting every couple of months. At their residential they had considered the results of the survey, and they were developing ideas for further consultation such as mystery shoppers and interviewing young people at shopping centres.
26. In addition we were told that in the north west area of the city each cluster was setting up a cluster council, and young people would be included on the cluster councils.
27. We asked how other cities approached gathering the views of non-users. Although we were surprised to learn that there was little evidence from elsewhere of user surveys including non-users, we were pleased to note that Leeds is apparently in the forefront of this type of activity.

## Purpose of survey

28. We discussed the purpose of conducting the current Youth Service survey, and what we, as Scrutiny Board members, would like to see achieved as a result of the survey.
29. One of the issues concerning us was that some young people who would potentially benefit greatly from participation in some form of youth

service activity are not currently accessing any services of this type. We are keen to better understand the reasons for this, but we also feel that some young people will need support and encouragement before joining any activity. For them this is not likely to be achieved through a survey or awareness raising activity.

30. Nevertheless, the 2009 non-user survey also raised issues about young people's lack of knowledge of what opportunities are available to them, and offered suggestions about how to tackle this. Members suggested that youth officers in schools and also school councils would be useful resources to promote the availability of, and access to, youth service activities to a wider audience within schools, building on the ideas explored in the non-user survey.

**Recommendation 1** – That the Director of Children's Services and the Chief Executive of Education Leeds report to us within 3 months on how awareness of youth service activities generally can be more proactively promoted in schools, and young people be directly encouraged to participate in such activities.

## Constraints

31. We discussed the fact that some other providers of youth service activities will be conducting their own user satisfaction work. It is unlikely that it would be possible or practical to require all organisations to sign up to a single survey.



# Conclusions and Recommendations

32. In some areas of the city voluntary, community and faith sector organisations are the predominant providers, and some areas are developing better links between the different providers, particularly through area and cluster commissioning arrangements. Furthermore our Leeds Voice representative told us that an Integrated Youth Support Service Voluntary Sector Forum has been established.
33. We also acknowledged that it would be virtually impossible to conduct any sort of school-based survey and identify accurately whether young people were users of Leeds City Council Youth Service provision. Young people are not always aware that the service they are using is provided by the council. To some extent this may reflect the fact that youth work is often taking place in smaller settings and groups than the traditional youth club, to meet the requirements for recording outcomes and aiming for accreditation of achievements.
34. However, if as we discussed, our priority for a city-wide survey is to identify young people not accessing any provision, then this question of provider becomes less relevant, and the Every Child Matters survey may be an appropriate way of gathering information.
35. The Every Child Matters survey is an annual survey administered by Education Leeds and completed by young people in schools.
36. The survey is an online, anonymous pupil survey available free of charge to schools in Leeds. The survey covers the five Every Child Matters outcomes and is designed to provide information for both schools and Children's Services to inform self-evaluation and needs analysis.
37. The survey is produced in different versions for Years 5 and 6, Year 7, Year 9 and Year 11, with age appropriate questions.
38. The survey was first conducted in 2007/08 when 4,300 children and young people took part. In 2008/09 this rose to 6,800, although take-up by primary schools is higher than in secondary schools.
39. The Performance Management and Information team in Education Leeds administers the survey and analyses the results. Questions for the next survey had recently been finalised when we met, and we were also told that in future Cluster Managers would be able to access data from the survey at a cluster level.
40. We feel that the Every Child Matters survey potentially offers a good opportunity to explore young people's participation in activities in more depth, as well as barriers to participation, at a city level. Alternatively, it may be appropriate to use the 'Be Heard' survey tool that has been developed for delivering the Every Child Matters survey in schools to deliver a separate youth survey to school based pupils.

## Every Child Matters survey



# Conclusions and Recommendations

## **Recommendation 2 –**

That the Director of Children’s Services and the Chief Executive of Education Leeds explore children and young people’s participation in activities and identify barriers to participation in more depth, either by including questions in the next Every Child Matters survey or by developing a separate survey using the Be Heard survey tool.

**Recommendation 3 –** That the Director of Children’s Services ensures that the local analysis of findings from surveys such as the Every Child Matters survey and the Youth Service user survey is routinely made available at a local level to Area Committees and Clusters to inform their planning of future activity.

41. Having had the opportunity to consider the context for survey work in this area in more detail, we agreed with officers that it was appropriate to refine the focus of the current Youth Service survey.
42. We recognise that the Leeds City Council Youth Service continues to need to carry out some form of user satisfaction survey. We also welcome the developments in young people’s direct involvement in consultation on an ongoing basis in individual Youth Service activities, and also through the core participation group established by the Youth Service. We are pleased that the young people are developing their own ideas for future surveys.
43. We feel that the information gained from this work, combined with information from the inclusion of participation questions in the Every Child Matters survey, will continue to provide useful information to guide future service delivery, especially when analysed at a more local level.



# Evidence

## Monitoring arrangements

Standard arrangements for monitoring the outcome of the Board's recommendations will apply.

The decision-makers to whom the recommendations are addressed will be asked to submit a formal response to the recommendations, including an action plan and timetable, normally within two months.

Following this the Scrutiny Board will determine any further detailed monitoring, over and above the standard quarterly monitoring of all scrutiny recommendations.

## Reports and Publications Submitted

- Youth Service user and non-user surveys 2009 – Report to Scrutiny Board (Children's Services) – July 2009
- Youth Service User Consultation 2009 – Full analysis of responses
- LCC Youth Service Non-user Survey 2009
- Proposal for Youth Service User Surveys 2010

## Witnesses Heard

**Councillor Richard Harker - Executive Member, Learning**

**Keith Burton - Deputy Director of Children's Services**

**Jean Davey – Principal Youth Officer, Integrated Youth Support Service**

**John Bradshaw – Curriculum Development Manager, Integrated Youth Support Service**

**Heather Eyre – Research and Information Manager, Education Leeds**

**Vincent Foster – Youth Work Manager, Integrated Youth Support Service**

**Suzanne Wainwright – Senior Youth Officer, Integrated Youth Support Service**

## Members of Working Group

**Councillor Lancaster (Chair)**

**Mr Britten**

**Ms Morris-Boam**

## Dates of Scrutiny

**Scrutiny Board meeting - 9 July 2009**

**Working Group meeting - 29 January 2010**

**Scrutiny Board (Children's Services)  
Youth Service surveys  
April 2010  
Report author: Kate Arcott**



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## Report of the Head of Scrutiny and Member Development

### Scrutiny Board: Children's Services

Date: 22 April 2010

### Subject: Draft Scrutiny Inquiry Report – School Organisation Consultations

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**Electoral Wards Affected:**

**Specific Implications For:**

Equality and Diversity

Community Cohesion

Narrowing the Gap

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## 1.0 Introduction

- 1.1 This report presents the conclusions and recommendations arising from the Scrutiny Board's work on school organisation consultations. This issue arose as a result of a request for scrutiny from Councillors Ewens and Pryke regarding the proposals for the future of City of Leeds high school.
- 1.2 The draft report will be circulated prior to the Board meeting.

## 2.0 Consultation

- 2.1 Scrutiny Board Procedure Rule 14.3 states that "where a Scrutiny Board is considering making specific recommendations it shall invite advice from the appropriate Director(s) prior to finalising its recommendations. The Director shall consult with the appropriate Executive Member before providing any such advice. The detail of that advice shall be attached to the report".
- 2.2 The details of the advice received will be circulated with the draft report.
- 2.3 Once the Board publishes its final report, the Chief Executive of Education Leeds will be asked to formally respond to the Scrutiny Board's recommendations within three months.

### **3.0 Recommendations**

3.1 The Board is requested to:-

- (i) Agree the Board's report and recommendation.
- (ii) Request that a formal response to the recommendations is produced in line with normal procedures for scrutiny inquiry reports.

### **Background papers**

None